

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$477,317	\$182,997
Recreation Department	12	\$361,743	\$152,804
Planning Department	8	\$254,837	\$71,948
Finance	3	\$247,236	\$83,610
Animal Control	4	\$236,147	\$83,439
City Clerk	4	\$230,275	\$80,228
City Administration	1	\$205,193	\$84,135
Community Services Administration	2	\$198,528	\$61,808
Parks Maintenance	5	\$154,588	\$49,654
Code Enforcement	2	\$93,946	\$24,546
Swimming Pool	15	\$33,894	\$0
City Council	6	\$30,186	\$23,859