

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation/Administration	4,029	\$290,872,725	\$93,315,739
District 4	3,367	\$226,976,296	\$73,452,556
District 7	2,543	\$179,694,670	\$58,259,423
Headquarters Operations	1,266	\$102,662,958	\$33,065,257
District 8	1,424	\$99,900,867	\$32,638,098
District 3	1,621	\$97,659,537	\$31,057,169
District 11	1,345	\$91,304,724	\$30,230,798
District 6	1,289	\$91,090,368	\$30,921,794
District 12	861	\$61,398,645	\$20,309,435
District 10	849	\$50,748,672	\$17,080,140
District 5	740	\$47,217,336	\$16,170,513
District 2	828	\$44,655,311	\$14,828,460
Equipment Headquarters Shop	748	\$41,593,605	\$12,896,185
District 1	595	\$35,535,027	\$12,348,251
District 9	303	\$17,230,134	\$5,247,910