

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	145	\$11,105,366	\$5,073,966
Fire	66	\$7,857,323	\$3,037,781
Municipal Utilities And Engineering	134	\$6,947,598	\$2,735,539
Quality Of Life	65	\$2,420,441	\$1,064,884
Finance	26	\$1,394,670	\$475,829
Development Services	19	\$1,254,169	\$402,436
Library	32	\$1,014,216	\$328,867
City Manager	12	\$837,336	\$301,058
Information Technology	13	\$699,497	\$193,498
Human Resources	9	\$420,612	\$125,556
Community Services	22	\$291,516	\$69,280
City Clerk	3	\$82,810	\$14,182
City Council	5	\$18,270	\$17,442