

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	130	\$17,820,064	\$7,033,546
Patrol	121	\$11,604,398	\$5,712,989
Detective Division	35	\$4,149,746	\$1,688,803
COPS/Multi Enforcement Team	26	\$3,058,514	\$1,353,888
Communications	58	\$2,732,396	\$693,710
Narcotics	20	\$2,685,134	\$1,053,038
Traffic Support Services	18	\$2,132,134	\$814,143
Commercial Bin Collection	47	\$1,975,072	\$723,533
Information Technology	21	\$1,871,314	\$548,266
Storefront-Ontario Mills	15	\$1,555,855	\$649,468
Water Line Maintenance	30	\$1,541,553	\$528,519
Main Library	60	\$1,499,236	\$375,327
Code Enforcement Administration	23	\$1,473,818	\$438,820
Office of the Police Chief	8	\$1,168,344	\$541,592
Vehicle & Equipment Repair	24	\$1,150,407	\$412,789
Fire Prevention Bureau	12	\$1,122,397	\$421,364
Billing & Collection	21	\$1,029,191	\$385,800
Land Development	11	\$969,739	\$311,469
Planning - Current	12	\$966,630	\$311,783
Air Support	8	\$962,243	\$427,965
Automated Residential Collection	19	\$959,903	\$361,481
Building Administration	13	\$888,856	\$325,605
Water Capital/Utilities	10	\$880,061	\$288,665
Fiscal Services	12	\$805,894	\$254,993
ID/Evidence	12	\$779,427	\$231,981
Engineering Administration	8	\$739,954	\$213,835
Personnel Training	7	\$700,989	\$278,581
Municipal Utilities Administration	9	\$687,395	\$211,177
Community Programs	66	\$661,519	\$125,737
Economic Development	7	\$590,924	\$186,987

Civic Center Building Maintenance	14	\$589,076	\$237,677
Records Processing	13	\$569,674	\$184,730
Employee Select. & Compliance	8	\$560,859	\$190,753
Ontario Housing Authority	5	\$526,281	\$172,007
Parks & Maintenance Supervision	6	\$524,199	\$163,643
Management Services	8	\$519,558	\$170,822
E.M.S. Technical Services	4	\$515,365	\$183,643
Advanced Long Range Planning	6	\$513,862	\$155,177
Parks Maintenance	18	\$507,085	\$174,430
City Manager	4	\$493,711	\$146,229
Sewer Maintenance	9	\$486,976	\$159,286
Field Services	7	\$472,699	\$165,744
Street Design Administration	5	\$470,354	\$144,740
Development Administration	4	\$466,328	\$146,108
Roll-Off Bin Collection	9	\$459,249	\$144,197
Youth/Teen Services	38	\$437,032	\$124,314
Public Grounds Maintenance	11	\$424,836	\$174,390
Police Administration	6	\$389,146	\$150,156
Pumping Operation	6	\$359,564	\$118,435
Fire Administration	5	\$354,465	\$153,095
Records Management	6	\$350,128	\$125,200
Roadway Maintenance	8	\$347,661	\$106,864
Library Administration	5	\$344,163	\$105,488
Personnel Training & Develop	2	\$331,278	\$138,436
Fleet Management & Equipment Replacement	4	\$308,658	\$98,625
Sidewalk	7	\$305,813	\$121,826
System Health & Safety Inspection	4	\$289,355	\$85,446
Community & Public Services Administration	4	\$278,734	\$84,338
Branch Library	13	\$262,172	\$49,131
Traffic Signal/Street Lighting	4	\$256,470	\$65,367
Quiet Home	3	\$255,924	\$80,837
Automated Residential Collecti	5	\$250,615	\$84,299

Planning Administration	4	\$240,877	\$78,599
Administrative Services Administration	2	\$236,943	\$79,886
Crime Analysis	4	\$226,973	\$68,158
Museum	7	\$225,841	\$61,753
Workers' Compensation	3	\$222,007	\$68,489
Sports/Fitness	37	\$220,813	\$30,882
Solid Waste Supervision	4	\$219,886	\$69,715
IT Applications	3	\$216,818	\$78,159
Street Sweep/Debris Removal	5	\$214,758	\$87,428
Senior Services	21	\$214,337	\$31,737
Special Operations Bureau Management	1	\$184,661	\$84,732
Mayor And City Council	6	\$179,659	\$15,801
Command Management	1	\$172,691	\$79,092
City Administration	1	\$172,491	\$49,445
Environmental Engineering/Sewer	3	\$159,067	\$60,092
Paint & Striping	3	\$143,998	\$48,275
Storm Water/NDPES	2	\$139,861	\$50,300
Street Light Maintenance	2	\$122,486	\$41,132
Engineering Utilities	1	\$98,832	\$26,523
Disaster Management	2	\$98,182	\$36,131
Weed & Refuse Abatement	2	\$91,843	\$39,229
Central Services	2	\$86,434	\$28,005
Business License	2	\$81,773	\$30,062
Storm Drain Maintenance	2	\$77,920	\$29,019
Environmental Engineering/Water	1	\$76,325	\$28,388
Benefits Administration	1	\$74,541	\$24,359
Preventive Maintenance	1	\$72,318	\$16,724
Sign Repair & Construction	2	\$62,837	\$30,106
Graffiti	1	\$60,180	\$21,737
City Treasurer/City Clerk	2	\$59,192	\$6,969
Park Building Maintenance	1	\$57,203	\$18,100
Community Facilities	1	\$54,310	\$21,813

General Liability	1	\$45,197	\$15,842
Water Administration	1	\$44,334	\$13,026
Crime Prevention	1	\$38,141	\$9,112
Building Inspection	2	\$35,575	\$7,436
Extension Services	2	\$30,343	\$0
Planning Commissioners	7	\$10,575	\$0
Special Events/Facility Rental	3	\$7,724	\$0
Museum Projects	1	\$5,722	\$0