

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	7	\$503,143	\$142,065
Public Works	6	\$269,514	\$102,930
Water	4	\$264,149	\$80,013
Golf Maintenance	8	\$221,483	\$42,887
Finance	4	\$220,215	\$55,745
City Manager	2	\$172,851	\$42,573
Wastewater	2	\$134,398	\$32,030
Recreation	10	\$132,759	\$5,909
Customer Service	3	\$122,493	\$27,974
Golf Pro Shop	5	\$109,131	\$30,424
Parks	3	\$83,188	\$51,264
Engineering	2	\$77,332	\$28,031
Animal Control	3	\$74,796	\$10,951
Code Enforcement	2	\$60,830	\$20,509
City Clerk	1	\$50,157	\$16,799
Planning	1	\$49,909	\$9,769
Aquatics	14	\$41,687	\$718
Senior Center	3	\$27,878	\$705
City Council	7	\$0	\$0