

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	100	\$5,948,400	\$2,676,148
Fire Department	35	\$3,161,380	\$1,302,763
Human Services	150	\$1,864,096	\$341,250
Public Works	41	\$1,726,889	\$628,241
Administrative Services	25	\$1,189,065	\$408,973
Community Development	19	\$779,312	\$281,600
Economic Development	4	\$398,718	\$138,466
City Manager	1	\$181,396	\$70,599
City Council	5	\$67,944	\$63,832
City Attorney	1	\$14,400	\$4,394