

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|---------------|--|
| Corrections/Administration | 3,958 | \$273,544,393 | \$86,167,643 |
| Parole & Community Svs Div | 3,224 | \$258,572,235 | \$93,377,935 |
| CA State Prison - Corcoran | 2,240 | \$168,648,972 | \$57,739,635 |
| CA Men's Colony | 1,930 | \$150,568,265 | \$50,231,126 |
| CA Institution For Men | 2,031 | \$147,278,815 | \$52,970,555 |
| CA Correctional Institution | 2,007 | \$143,552,005 | \$52,773,627 |
| Substance Abuse Treat-Corcora | 1,969 | \$142,931,621 | \$50,427,981 |
| CA State Prison - Sacramento | 1,836 | \$137,686,799 | \$45,750,405 |
| CA Medical Facility | 1,732 | \$133,201,570 | \$43,214,480 |
| Salinas Valley State Prison | 1,613 | \$126,611,015 | \$42,127,489 |
| Delano li State Prison | 1,699 | \$125,324,350 | \$45,748,430 |
| R J Donovan Corr Facility | 1,595 | \$123,283,629 | \$40,566,861 |
| Pelican Bay State Prison | 1,619 | \$120,620,810 | \$42,300,267 |
| CA State Prison - Wasco | 1,661 | \$119,350,041 | \$42,978,139 |
| Correctional Training Facilit | 1,564 | \$118,180,791 | \$39,805,748 |
| Avenal State Prison | 1,602 | \$113,480,345 | \$40,815,509 |
| North Kern State Prison | 1,508 | \$111,919,615 | \$40,051,891 |
| High Desert State Prison | 1,425 | \$104,484,321 | \$35,162,751 |
| Pleasant Valley State Prison | 1,432 | \$102,803,172 | \$37,193,499 |
| CA State Prison - Solano | 1,346 | \$102,634,677 | \$34,007,012 |
| San Quentin State Prison | 1,446 | \$102,425,675 | \$38,207,925 |
| Rehabilitation Center | 1,328 | \$102,130,995 | \$35,709,426 |
| CA Correctional Center | 1,186 | \$95,412,222 | \$29,569,986 |
| Centinela State Prison | 1,296 | \$94,568,852 | \$35,531,204 |
| Calipatria State Prison | 1,308 | \$94,347,403 | \$34,656,323 |
| Mule Creek State Prison | 1,280 | \$91,707,819 | \$32,908,341 |
| Csp - Los Angeles County | 1,260 | \$89,998,356 | \$33,321,425 |
| Ironwood State Prison | 1,197 | \$88,421,549 | \$31,890,598 |
| Central CA Womens Facility | 1,171 | \$85,974,567 | \$28,642,572 |
| Deuel Vocational Institution | 1,159 | \$82,548,483 | \$28,758,862 |

| | | | |
|--------------------------------|-------|--------------|--------------|
| CA Institution For Women | 1,084 | \$79,281,035 | \$27,150,957 |
| Sierra Conservation Center | 994 | \$78,649,405 | \$27,044,727 |
| Folsom State Prison | 1,071 | \$78,290,442 | \$27,647,529 |
| Valley State Prison For Women | 1,078 | \$74,646,540 | \$26,126,107 |
| CA Prison Hlth Care Srv No Reg | 1,200 | \$70,623,639 | \$19,058,353 |
| Chuckawalla Valley State Pris | 884 | \$64,765,440 | \$22,437,799 |
| Ventura School For Girls | 545 | \$37,980,054 | \$13,058,047 |
| Plata San Quentin State Prison | 418 | \$33,691,288 | \$8,522,811 |
| Chaderjian School | 394 | \$29,854,489 | \$11,114,584 |
| CA State Prison – Los Angeles | 353 | \$27,322,732 | \$7,277,185 |
| O. H. Close School | 252 | \$18,043,243 | \$6,174,076 |
| Northern CA Youth Center | 267 | \$17,963,554 | \$5,383,820 |
| CA Correctional Center-PIA | 181 | \$14,114,919 | \$3,733,563 |
| Corr/Ind Revolving Fund | 216 | \$12,141,194 | \$3,336,699 |
| Richard A Mcgee Corr Tr Cente | 176 | \$9,599,355 | \$3,757,594 |
| Youth Authority/Administration | 118 | \$7,966,528 | \$2,192,241 |
| CA Prison Hlth Care Srv So Reg | 48 | \$4,524,478 | \$1,124,164 |
| Conservation Camp | 39 | \$3,685,926 | \$995,777 |
| CA State Prison-Corcoran -PIA | 54 | \$3,225,893 | \$958,414 |
| Southern Reception Center | 69 | \$2,919,140 | \$204,358 |
| Avenal State Prison - PIA | 48 | \$2,822,489 | \$816,343 |
| CA Prison Hlth Care Srv Cent | 40 | \$2,634,846 | \$783,952 |
| CA Men's Colony - PIA | 50 | \$2,619,812 | \$847,794 |
| CA Health Care Facility | 24 | \$2,563,442 | \$661,132 |
| Mule Creek State Prison - PIA | 29 | \$1,742,656 | \$569,256 |
| CA Institution For Men - PIA | 33 | \$1,504,227 | \$464,767 |
| R J Donovan Corr Facility-Pia | 27 | \$1,226,066 | \$375,427 |
| Corr Training Facility - PIA | 26 | \$1,206,235 | \$364,007 |
| Central CA Womens Facility-PIA | 24 | \$1,190,984 | \$313,757 |
| Corr/Inmate Welfare Fund | 23 | \$1,143,459 | \$352,855 |
| San Quentin State Prison - PIA | 16 | \$755,529 | \$242,187 |
| Deuel Vocational Inst - PIA | 18 | \$696,168 | \$176,876 |

| | | | |
|-------------------------------------|---|-----------|-----------|
| CA State Prison - Wasco - PIA | 6 | \$361,532 | \$120,170 |
| Substance Abuse Treat Facilit | 7 | \$351,613 | \$95,382 |
| Sierra Conservation Center-PIA | 6 | \$318,456 | \$75,772 |
| Chuckawalla Valley State Prison-PIA | 5 | \$249,807 | \$66,723 |
| Pelican Bay State Prison - PIA | 5 | \$209,306 | \$67,595 |
| CA Institution For Women- PIA | 4 | \$199,612 | \$48,282 |
| Centinela State Prison - PIA | 2 | \$123,315 | \$26,535 |
| Youth Training School | 1 | \$3,062 | \$1,338 |