

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	294	\$24,602,177	\$10,512,789
Com Services	737	\$8,546,545	\$1,262,817
Public Works	111	\$5,901,198	\$1,744,251
Engineering	41	\$2,933,536	\$806,366
Com Dev.	32	\$2,678,176	\$766,171
Info Technology	24	\$1,954,500	\$565,326
Management Service	28	\$1,775,427	\$481,331
Housing/bus Dev.	8	\$640,882	\$151,100
City Manager	3	\$536,423	\$118,203
Human Resources	6	\$513,261	\$128,198
City Clerk	10	\$473,832	\$140,965
Council	9	\$106,723	\$53,719
Planning Commission	6	\$11,773	\$0
Parks & Rec Commission	7	\$3,200	\$0