

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$4,957,805	\$444,874
Fire	27	\$2,158,964	\$226,612
Street Maintenance	12	\$757,501	\$91,552
Finance	8	\$661,996	\$73,650
City Manager	4	\$610,928	\$54,745
Wastewater Reclamation Plant	9	\$502,620	\$39,325
Park Maintenance	10	\$410,258	\$58,490
Park & Recreation	27	\$395,438	\$42,381
Information Technology	3	\$306,361	\$34,577
Planning	4	\$267,224	\$32,306
Engineering	4	\$257,408	\$20,827
Building Maintenance	5	\$248,642	\$39,962
City Clerk	6	\$235,404	\$31,234
Code Enforcement	3	\$234,395	\$25,641
Building Dept.	2	\$201,285	\$17,795
Fleet	4	\$176,230	\$23,576
Street/Park Maintenance	7	\$157,448	\$8,779
Solid Waste	1	\$115,809	\$11,608
Human Resource	1	\$111,456	\$7,652
Sports park	3	\$111,384	\$12,377
Redevelopment	1	\$99,423	\$12,873
City Council	7	\$94,009	\$24,463