

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Sheriff | 3,429 | \$234,211,104 | \$111,132,718 |
| Human Services | 6,613 | \$227,812,235 | \$91,994,010 |
| Arrowhead Regional Medical Center | 3,293 | \$157,328,934 | \$50,631,258 |
| Board Governed | 1,174 | \$67,174,083 | \$24,723,875 |
| Probation | 1,216 | \$65,847,954 | \$23,450,194 |
| Behavioral Health | 884 | \$46,604,821 | \$17,581,583 |
| District Attorney | 497 | \$42,092,195 | \$16,395,781 |
| Public Health | 875 | \$41,059,156 | \$16,642,454 |
| Public Works | 622 | \$32,772,961 | \$13,088,168 |
| Information Services | 312 | \$22,605,597 | \$8,396,099 |
| Public Defender | 250 | \$20,292,290 | \$7,250,763 |
| Auditor-Controller/Treasurer/Tax Collector | 286 | \$14,115,465 | \$6,000,560 |
| Assessor-Recorder-Clerk | 230 | \$11,071,733 | \$4,469,043 |
| County Counsel | 89 | \$7,885,579 | \$3,169,738 |
| Human Resources | 127 | \$7,801,457 | \$3,269,375 |
| Land Use Services | 114 | \$6,171,335 | \$2,236,502 |
| County Library | 306 | \$5,159,309 | \$1,340,278 |
| Workforce Development Dept. | 120 | \$5,148,836 | \$2,023,361 |
| Facilities Management | 120 | \$4,907,049 | \$1,940,836 |
| County Administrative Office | 58 | \$4,767,712 | \$1,796,998 |
| Fleet Management | 77 | \$4,213,155 | \$1,612,575 |
| Board Of Supervisors | 56 | \$3,837,304 | \$1,570,905 |
| Regional Parks | 224 | \$3,802,526 | \$1,306,562 |
| Risk Management | 61 | \$3,325,488 | \$1,368,926 |
| Agriculture/Weights & Measures | 66 | \$2,886,425 | \$1,157,020 |
| Purchasing | 60 | \$2,425,245 | \$1,013,897 |
| Registrar Of Voters | 50 | \$1,748,805 | \$527,556 |
| Real Estate Administration | 24 | \$1,602,801 | \$667,705 |
| Architecture & Engineering | 22 | \$1,353,694 | \$469,959 |
| Airports Administration | 22 | \$1,211,360 | \$433,431 |

| | | | |
|-------------------------------------|----|-------------|-----------|
| County Museum | 32 | \$1,207,533 | \$399,816 |
| Economic Development Function | 16 | \$1,020,604 | \$433,372 |
| Veterans Affairs | 19 | \$912,850 | \$400,378 |
| Community Dev. & Housing | 17 | \$852,900 | \$271,445 |
| Clerk Of The Board | 16 | \$746,878 | \$271,555 |
| Redevelopment Agency | 5 | \$315,586 | \$136,336 |
| Board of Retirement | 3 | \$104,983 | \$38,276 |
| Board Governed CSA 40 | 1 | \$60,371 | \$17,505 |
| Auditor/Controller-Recorder | 6 | \$29,500 | \$0 |
| County Library Ordering And Receivi | 1 | \$16,345 | \$413 |