

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	24	\$960,405	\$267,050
Recreation	79	\$729,478	\$157,938
Finance	12	\$689,645	\$222,726
Public Works	12	\$594,316	\$235,320
Code Enforcement	14	\$593,555	\$195,050
Parks	19	\$589,242	\$186,018
Planning	6	\$447,247	\$155,923
Municipal Services	5	\$446,189	\$131,871
Economic Development	6	\$437,703	\$49,800
Town Manager	3	\$400,060	\$92,963
Facilities	9	\$345,294	\$128,919
Public Information	6	\$309,284	\$89,369
Human Resources	3	\$296,668	\$70,089
Town Clerk	3	\$256,665	\$68,540
Information Systems	3	\$193,519	\$74,206
Housing	2	\$143,474	\$51,731
Council	7	\$54,812	\$51,272
Haz. Household Waste	5	\$8,138	\$0
Planning Commission	4	\$2,300	\$141
Parks & Rec Commission	5	\$1,800	\$0