

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| YCCD - FA Facilities Operations | 88 | \$4,035,707 | \$1,630,855 |
| MJC - MJC English | 43 | \$2,433,850 | \$585,568 |
| MJC - MJC Mathematics | 37 | \$2,012,495 | \$432,428 |
| MJC - MJC Nursing | 51 | \$1,962,002 | \$448,936 |
| MJC - MJC Counseling | 27 | \$1,786,961 | \$427,323 |
| MJC - MJC President's Office | 31 | \$1,666,367 | \$518,863 |
| YCCD - IT Systems & Programming | 16 | \$1,200,873 | \$330,556 |
| MJC - MJC Financial Aid | 26 | \$958,422 | \$352,030 |
| MJC - MJC Admissions | 25 | \$949,070 | \$379,767 |
| MJC - MJC Instruction Support Servs | 24 | \$841,673 | \$160,623 |
| MJC - MJC Music | 23 | \$817,851 | \$155,024 |
| MJC - MJC Psychology | 21 | \$796,571 | \$159,350 |
| MJC - MJC English As A Second Lang. | 18 | \$794,608 | \$159,041 |
| MJC - MJC Speech Communications | 18 | \$754,534 | \$177,135 |
| MJC - MJC History | 21 | \$729,923 | \$142,424 |
| MJC - MJC Business Administration | 38 | \$713,198 | \$132,044 |
| MJC - MJC Media Support Services | 10 | \$666,397 | \$230,219 |
| MJC - FO Payroll | 99 | \$660,387 | \$31,900 |
| MJC - MJC Art | 14 | \$632,647 | \$150,632 |
| MJC - MJC Art, Hum, Com Suppt Srvcs. | 20 | \$626,888 | \$205,708 |
| YCCD - HR Human Resources Office | 8 | \$605,929 | \$172,986 |
| MJC - MJC Library | 30 | \$604,963 | \$149,832 |
| MJC - MJC DSPS Support Services | 47 | \$590,267 | \$201,507 |
| MJC - MJC Allied Health Suppt Srv | 16 | \$587,866 | \$182,186 |
| CC - CC English | 19 | \$565,270 | \$108,089 |
| MJC - MJC Trio Program | 46 | \$546,699 | \$163,437 |
| MJC - MJC Child Development | 24 | \$546,496 | \$106,803 |
| MJC - MJC Biology | 13 | \$543,876 | \$125,859 |
| MJC - MJC Chemistry | 10 | \$538,785 | \$124,302 |
| MJC - MJC Behavioral & Social Sci. | 14 | \$538,576 | \$145,983 |

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|--------------------------------------|----|-----------|-----------|
| MJC - MJC PE Varsity Men | 5 | \$512,353 | \$126,610 |
| CC - CC Counseling Services | 10 | \$507,353 | \$120,091 |
| CC - CC Health & Human Performance | 21 | \$504,587 | \$94,887 |
| YCCD - YCCD It Support Services | 7 | \$502,513 | \$169,547 |
| MJC - MJC Computer Science | 13 | \$494,350 | \$81,384 |
| YCCD - FO Business Services, MJC | 11 | \$494,348 | \$200,660 |
| CC - CC Instructional Suppt. Servs | 7 | \$492,628 | \$144,191 |
| MJC - MJC PE & Activities Coed | 24 | \$486,249 | \$43,481 |
| MJC - MJC Library Support Services | 19 | \$473,411 | \$211,926 |
| MJC - MJC Reading | 10 | \$463,029 | \$104,153 |
| YCCD - DG Child Dev Consortium | 11 | \$457,791 | \$195,800 |
| MJC - MJC Health Services | 12 | \$436,122 | \$138,906 |
| CC - CC Mathematics | 12 | \$432,834 | \$103,486 |
| YCCD - FO Transportation | 8 | \$428,503 | \$156,576 |
| MJC - MJC Lit & Lang Suppt Services | 32 | \$421,527 | \$121,473 |
| YCCD - DA Chancellor | 5 | \$421,420 | \$85,310 |
| CC - CC Campus Security & Sfty | 19 | \$408,426 | \$107,148 |
| MJC - MJC Spanish | 8 | \$404,856 | \$81,690 |
| MJC - MJC Fire Science | 50 | \$397,959 | \$73,060 |
| CC - CC Business Office | 6 | \$394,693 | \$125,153 |
| CC - CC Biology | 20 | \$389,421 | \$77,645 |
| MJC - MJC Commty Ed Support Srvs. | 9 | \$383,924 | \$121,347 |
| MJC - MJC Business Support Services | 12 | \$379,755 | \$91,291 |
| MJC - MJC Work Force Train Sup Srvs. | 7 | \$373,409 | \$136,021 |
| CC - CC Vice President Ss | 17 | \$360,160 | \$92,184 |
| MJC - MJC Animal Science | 12 | \$359,316 | \$95,509 |
| MJC - MJC Agriculture General | 15 | \$352,210 | \$86,357 |
| MJC - MJC Anatomy & Physiology | 4 | \$345,536 | \$95,664 |
| MJC - MJC Vp Student Services | 10 | \$342,804 | \$80,263 |
| MJC - MJC EOPS | 16 | \$338,853 | \$91,572 |
| YCCD - FO Administration Office | 3 | \$330,484 | \$78,311 |
| MJC - MJC PE Varsity Women | 6 | \$325,334 | \$76,802 |

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|--------------------------------------|----|-----------|-----------|
| MJC - MJC Health Education | 4 | \$324,159 | \$77,681 |
| CC - CC Child Care Center | 45 | \$320,699 | \$65,214 |
| MJC - MJC Anthropology | 9 | \$320,559 | \$76,205 |
| YCCD - FO Controller | 4 | \$316,246 | \$93,654 |
| YCCD - FA Facilities Planning | 5 | \$315,457 | \$116,412 |
| CC - CC Art | 18 | \$308,576 | \$59,448 |
| MJC - MJC Physical Education | 7 | \$304,678 | \$56,535 |
| CC - CC Business Administration | 6 | \$299,131 | \$73,703 |
| YCCD - FO Payroll | 6 | \$298,891 | \$112,978 |
| CC - CC Media Support Services | 4 | \$298,140 | \$97,872 |
| MJC - MJC Public Information Office | 19 | \$290,219 | \$113,162 |
| MJC - MJC Theatre | 16 | \$281,630 | \$68,566 |
| CC - CC Hospitality Management | 23 | \$281,567 | \$31,956 |
| CC - CC Computer Science | 11 | \$278,002 | \$70,824 |
| MJC - MJC Ag Env Sci Support Service | 11 | \$272,074 | \$104,766 |
| MJC - MJC Electronics | 5 | \$269,500 | \$70,254 |
| CC - CC Child Development | 7 | \$268,636 | \$74,143 |
| MJC - MJC Computer Graphics App. | 9 | \$267,715 | \$47,787 |
| MJC - MJC Microbiology | 4 | \$266,199 | \$71,677 |
| YCCD - Of Bookstore, MJC | 7 | \$264,165 | \$87,356 |
| MJC - MJC Tech Support Services | 7 | \$262,401 | \$94,437 |
| MJC - MJC Humanities | 5 | \$261,697 | \$54,676 |
| CC - CC President's Office | 2 | \$261,160 | \$56,486 |
| MJC - MJC Philosophy | 7 | \$257,383 | \$54,324 |
| CC - CC Music | 7 | \$254,808 | \$52,797 |
| MJC - MJC Ag Vocational & Technical | 2 | \$253,455 | \$53,655 |
| YCCD - FO Purchasing | 4 | \$251,839 | \$89,253 |
| YCCD - FO Bookstore, MJC | 48 | \$250,305 | \$68,427 |
| MJC - MJC Physics | 3 | \$250,172 | \$71,101 |
| MJC - MJC Sociology | 7 | \$245,875 | \$50,581 |
| MJC - MJC Reprographics | 11 | \$245,167 | \$86,736 |
| YCCD - Of Food Services, MJC | 6 | \$242,539 | \$123,829 |

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|-------------------------------------|-----|-----------|----------|
| MJC - MJC Student Development | 17 | \$238,626 | \$86,952 |
| MJC - MJC Auto Technician | 6 | \$236,118 | \$50,853 |
| MJC - MJC Tech Ed Support Services | 7 | \$230,185 | \$51,380 |
| CC - CC History | 4 | \$229,940 | \$52,017 |
| CC - CC Vocational Ed Support Srvs. | 9 | \$228,085 | \$73,346 |
| MJC - MJC PE Support Services | 4 | \$227,352 | \$86,664 |
| MJC - MJC Anatomy | 6 | \$225,577 | \$33,411 |
| MJC - MJC Plant Science | 3 | \$225,503 | \$51,227 |
| CC - CC Bookstore | 10 | \$218,750 | \$71,579 |
| YCCD - Ed Grant Development | 4 | \$217,634 | \$73,523 |
| YCCD - FO Accounting | 4 | \$215,875 | \$83,372 |
| CC - CC Library | 16 | \$205,396 | \$68,553 |
| MJC - MJC EOPS Support Services | 3 | \$200,429 | \$60,247 |
| CC - CC Financial Aid | 9 | \$198,611 | \$70,880 |
| YCCD - YCCD Fiscal Op Support Serv | 4 | \$182,959 | \$68,908 |
| MJC - MJC Political Science | 7 | \$180,458 | \$27,653 |
| MJC - MJC College In The Community | 101 | \$177,765 | \$21,219 |
| MJC - MJC Respiratory Care | 5 | \$173,994 | \$46,371 |
| CC - CC Automotive Technology | 8 | \$171,707 | \$39,360 |
| MJC - MJC Medical Assisting | 4 | \$171,633 | \$25,119 |
| YCCD - DA External Affairs | 2 | \$168,616 | \$51,852 |
| MJC - DG Child Dev Consortium | 3 | \$168,562 | \$54,403 |
| CC - CC DSPS | 13 | \$165,442 | \$48,500 |
| YCCD - IT Telecommunications | 2 | \$163,917 | \$51,220 |
| CC - CC Admissions | 6 | \$159,544 | \$65,577 |
| CC - CC Fire Technology | 14 | \$156,687 | \$23,639 |
| MJC - MJC Pres Ofc Support Srvs. | 2 | \$156,289 | \$49,793 |
| MJC - MJC Office Administration | 5 | \$156,143 | \$29,474 |
| MJC - MJC Media Services | 4 | \$151,013 | \$27,741 |
| CC - CC Chemistry | 4 | \$145,459 | \$28,384 |
| MJC - MJC Economics | 5 | \$144,121 | \$27,259 |
| MJC - MJC Early College Programs | 3 | \$142,541 | \$46,640 |

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|---------------------------------------|----|-----------|----------|
| MJC - MJC Administration Of Justice | 15 | \$139,570 | \$2,672 |
| CC - CC Forestry | 3 | \$139,520 | \$27,213 |
| MJC - MJC Welding | 3 | \$139,378 | \$25,908 |
| MJC - MJC Sme Support Services | 7 | \$139,028 | \$43,968 |
| CC - CC Arts/Science Support Servic | 4 | \$138,572 | \$61,083 |
| MJC - MJC Research Support Services | 3 | \$137,621 | \$37,638 |
| MJC - MJC Counseling Support Service | 8 | \$137,428 | \$46,185 |
| MJC - MJC Work Force Tr/Wrkfoce Skill | 3 | \$135,847 | \$34,704 |
| MJC - MJC Mechanized Agriculture | 3 | \$134,259 | \$26,608 |
| MJC - MJC Science | 1 | \$130,880 | \$27,684 |
| CC - CC Grants | 2 | \$128,217 | \$44,059 |
| MJC - MJC Physical Ed Adaptive | 2 | \$128,058 | \$25,898 |
| YCCD - YCCD Registry | 2 | \$126,526 | \$47,744 |
| MJC - MJC Career Center | 8 | \$125,663 | \$45,875 |
| MJC - MJC Fitness Center | 1 | \$124,149 | \$27,268 |
| MJC - MJC Law Enforcement | 1 | \$121,540 | \$26,710 |
| CC - CC Geographic Info System | 3 | \$120,603 | \$26,407 |
| YCCD - FO Receiving | 4 | \$119,412 | \$58,531 |
| CC - CC Health Services | 7 | \$116,409 | \$23,983 |
| YCCD - HR Employee Benefits | 2 | \$115,921 | \$45,226 |
| CC - CC Instructional Materials Ctr | 4 | \$113,337 | \$43,961 |
| MJC - MJC Machine Tool Technology | 2 | \$113,320 | \$24,847 |
| CC - CC Emergency Medical Services | 4 | \$110,745 | \$25,671 |
| MJC - MJC Earth Science | 2 | \$109,718 | \$24,149 |
| YCCD - IT Computr Operations | 2 | \$109,688 | \$44,156 |
| CC - CC Speech Communication | 2 | \$107,571 | \$25,618 |
| MJC - MJC Cal Works | 4 | \$106,543 | \$43,937 |
| MJC - MJC Environ. Horticultural Sci | 1 | \$105,561 | \$25,145 |
| CC - CC Psychology | 4 | \$104,825 | \$24,322 |
| MJC - MJC DSPS Counselors | 1 | \$104,040 | \$25,128 |
| MJC - MJC Geology | 1 | \$103,905 | \$25,253 |
| CC - CC Foundation | 1 | \$103,201 | \$27,661 |

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|--------------------------------------|----|-----------|----------|
| MJC - MJC Basic Skills | 44 | \$102,764 | \$20,861 |
| MJC - MJC Family Con Sci Support Srv | 2 | \$98,152 | \$42,914 |
| CC - CC Research | 1 | \$96,300 | \$27,257 |
| YCCD - Ed Research | 1 | \$94,267 | \$27,405 |
| MJC - MJC International Students | 1 | \$92,943 | \$24,212 |
| MJC - MJC Auto Body Collsn & Repair | 1 | \$92,684 | \$24,185 |
| MJC - MJC Study Skills | 1 | \$92,435 | \$24,169 |
| CC - CC Anthropology | 1 | \$91,090 | \$24,058 |
| CC - CC Food Services | 15 | \$85,573 | \$39,517 |
| CC - CC Office Technology | 4 | \$85,332 | \$23,949 |
| YCCD - YCCD Technology Support Serv | 1 | \$85,226 | \$25,716 |
| MJC - MJC Int'l Contract Support Ser | 1 | \$82,880 | \$25,770 |
| MJC - MJC Dairy Industry | 1 | \$82,849 | \$23,374 |
| MJC - MJC Economic Dev. Support Srvs | 1 | \$76,216 | \$23,471 |
| CC - CC H-HP/Athletics Supprt Serv | 4 | \$73,626 | \$21,332 |
| YCCD - FO Food Services, MJC | 14 | \$71,837 | \$20,137 |
| CC - FO Payroll | 8 | \$70,151 | \$457 |
| MJC - MJC Foundation | 3 | \$69,884 | \$21,978 |
| MJC - MJC Great Valley Museum | 2 | \$67,487 | \$29,865 |
| MJC - MJC Technology Support | 1 | \$67,446 | \$23,935 |
| MJC - MJC Human Services | 5 | \$63,697 | \$620 |
| MJC - MJC Veterans Affairs | 1 | \$63,114 | \$22,601 |
| - HR Human Resources Office | 2 | \$59,440 | \$25,406 |
| CC - CC Learning Support Center | 35 | \$55,647 | \$0 |
| MJC - MJC Assessment | 3 | \$54,517 | \$21,636 |
| MJC - MJC Individualized Inst. & Srv | 1 | \$53,574 | \$20,835 |
| CC - CC Welding | 3 | \$52,463 | \$0 |
| CC - CC - Cal Works | 2 | \$51,529 | \$5,365 |
| CC - CC Fire House | 16 | \$50,628 | \$0 |
| MJC - MJC Physiology | 3 | \$49,813 | \$4,110 |
| CC - CC Library Support Services | 1 | \$49,730 | \$22,090 |
| CC - CC Student Development | 1 | \$46,948 | \$21,032 |

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| MJC - MJC Emergency Medical Services | 4 | \$46,931 | \$0 |
| CC - CC EOPS & Care | 1 | \$46,099 | \$3,803 |
| YCCD - FO Accounts Payable | 1 | \$42,031 | \$20,861 |
| MJC - MJC Early College Prog Support | 1 | \$39,703 | \$21,019 |
| CC - CC Cellar Restaurant | 1 | \$37,412 | \$20,350 |
| MJC - MJC Governance | 1 | \$37,090 | \$19,014 |
| MJC - MJC Campus Life Support & Srvs | 27 | \$34,733 | \$0 |
| CC - CC Guidance | 2 | \$34,142 | \$2,449 |
| MJC - MJC Food & Nutrition | 2 | \$33,491 | \$1,102 |
| MJC - MJC PE Women | 1 | \$32,879 | \$2,713 |
| MJC - MJC Social Sciences | 3 | \$29,965 | \$1,155 |
| CC - CC Spanish | 2 | \$29,504 | \$2,293 |
| MJC - MJC Geography | 6 | \$29,226 | \$2,072 |
| MJC - MJC Interior Design | 5 | \$28,661 | \$0 |
| MJC - FO Food Services, MJC | 10 | \$28,361 | \$0 |
| MJC - MJC Sign Language Studies | 2 | \$24,683 | \$0 |
| CC - CC Public Info Office | 1 | \$24,285 | \$13,915 |
| MJC - MJC Astronomy | 2 | \$23,473 | \$1,936 |
| CC - CC Earth Science | 2 | \$22,355 | \$276 |
| CC - CC Humanities | 1 | \$22,076 | \$0 |
| CC - CC Media Services | 1 | \$21,026 | \$9,138 |
| MJC - MJC Records | 8 | \$20,694 | \$0 |
| MJC - MJC Child Care | 2 | \$19,829 | \$2,035 |
| CC - CC Physics | 1 | \$18,036 | \$1,488 |
| MJC - Older Adults | 2 | \$17,622 | \$0 |
| MJC - CC Admissions | 1 | \$16,369 | \$0 |
| MJC - MJC Engineering Technology | 1 | \$15,428 | \$1,273 |
| CC - CC Drama | 1 | \$14,770 | \$0 |
| MJC - MJC Family & Consumer Science | 4 | \$14,453 | \$1,824 |
| MJC - MJC Physical Education - Men's | 1 | \$14,271 | \$1,177 |
| MJC - MJC Nursing Skills | 1 | \$14,136 | \$1,166 |
| CC - CC Political Science | 2 | \$13,743 | \$620 |

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| CC - CC Sign Language | 1 | \$13,481 | \$0 |
| YCCD - IT Networking | 1 | \$13,380 | \$0 |
| MJC - MJC Supervisory Management | 1 | \$12,210 | \$1,007 |
| MJC - MJC General Education | 1 | \$11,880 | \$0 |
| YCCD - MJC Governance | 1 | \$9,661 | \$0 |
| MJC - MJC Industrial Technology | 1 | \$9,348 | \$0 |
| MJC - MJC Family Life | 1 | \$7,983 | \$0 |
| CC - CC Natural Resources Tech | 3 | \$7,442 | \$182 |
| MJC - MJC Sheet Metal | 1 | \$6,968 | \$0 |
| MJC - MJC Allied Health | 2 | \$6,480 | \$0 |
| MJC - FO Bookstore, MJC | 4 | \$6,397 | \$0 |
| CC - CC Skill Development | 1 | \$6,194 | \$0 |
| YCCD - PS Employee Sfety MJC/YCCD | 3 | \$6,092 | \$0 |
| CC - CC Natural Resources | 3 | \$6,046 | \$0 |
| CC - CC Student Worker | 3 | \$6,024 | \$0 |
| MJC - MJC Student Worker | 1 | \$5,792 | \$0 |
| CC - CC Drafting | 1 | \$5,510 | \$455 |
| MJC - MJC Computer Electronics | 1 | \$5,510 | \$0 |
| MJC - MJC Natural Resources | 1 | \$4,696 | \$0 |
| CC - CC Philosophy | 1 | \$4,256 | \$351 |
| YCCD - YCCD Human Res Support Serv | 2 | \$3,224 | \$0 |
| CC - CC Job Placement | 1 | \$2,192 | \$0 |
| CC - CC Search & Rescue | 1 | \$1,538 | \$0 |
| MJC - MJC Tutoring | 1 | \$457 | \$0 |
| CC - CC EMS Agency | 1 | \$112 | \$0 |
| YCCD - Board of Trustees | 7 | \$0 | \$0 |