

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Liberal Arts	187	\$5,549,350	\$1,467,075
School of Sciences	162	\$5,380,403	\$1,375,867
School of Career Tech & Busn Ed	116	\$3,595,701	\$873,549
School of Human Performance & Devel	114	\$2,092,659	\$697,368
Counseling/DSPS	49	\$2,089,091	\$503,577
Facilities	45	\$1,472,153	\$816,636
Superintendent/President	7	\$848,748	\$215,469
Technology & Support Desk Services	12	\$765,827	\$330,119
Academic Affairs	9	\$695,527	\$205,171
Admissions And Records	28	\$600,559	\$199,162
Children's Program	44	\$583,664	\$248,917
Fiscal Services	11	\$549,044	\$226,110
Vacaville Center	39	\$506,387	\$140,839
Technology & Support Info Services	6	\$454,531	\$204,861
Financial Aid	17	\$439,702	\$246,530
Campus Police	10	\$287,801	\$90,105
Human Resources	8	\$284,287	\$130,599
Finance And Administration	4	\$279,504	\$93,701
Vallejo Center	6	\$245,721	\$116,196
Bookstore	4	\$208,671	\$101,031
DSPS-District	4	\$176,665	\$98,027
Graphics	5	\$138,064	\$30,422
E College	2	\$109,581	\$19,154
General	3	\$108,908	\$33,781
Institutional Advancement	2	\$92,439	\$45,637
Eops-District Support	1	\$73,514	\$30,396
Student Development	7	\$70,726	\$19,038
Contract Education	7	\$65,108	\$19,319
Research & Planning	2	\$56,064	\$38,164
Mesa	4	\$29,337	\$6,169

Library Services	7	\$20,482	\$0
Board Of Trustees	8	\$20,135	\$86,993
Small Business Development	1	\$8,791	\$5,006
Umoja	2	\$5,648	\$0
Theater	6	\$5,389	\$0
Ethnic Studies	3	\$4,590	\$0