

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| COS-Language Arts | 17 | \$767,652 | \$213,574 |
| COS-Fine and Performing Arts | 35 | \$687,244 | \$185,001 |
| COS-Health, Physical Educ & Recreation | 22 | \$649,678 | \$138,525 |
| COS-Mathematics | 8 | \$502,379 | \$129,136 |
| COS-Biological and Physical Sciences | 14 | \$491,418 | \$128,900 |
| COS-Maintenance and Operations | 17 | \$479,218 | \$266,108 |
| COS-Career and Technical Education | 37 | \$447,289 | \$64,662 |
| COS-Technology Services | 10 | \$390,518 | \$184,002 |
| COS-Business and Computer | 5 | \$361,819 | \$101,560 |
| COS-CEO Office | 3 | \$345,574 | \$81,282 |
| COS-Humanities and Social Sciences | 11 | \$340,077 | \$87,943 |
| COS-Nursing | 9 | \$311,206 | \$96,357 |
| COS-Counseling and Advising - General | 7 | \$292,145 | \$117,098 |
| COS-Fire Science | 29 | \$238,052 | \$50,631 |
| COS-Library Services - General | 6 | \$235,937 | \$111,394 |
| COS-Enrollment Services | 5 | \$217,096 | \$100,401 |
| COS-Adjunct CTE Instructional | 23 | \$211,603 | \$9,695 |
| COS-Accounting Services - General | 6 | \$210,703 | \$108,381 |
| COS-Personnel Services | 5 | \$192,791 | \$87,872 |
| COS-Student Housing - General | 12 | \$180,197 | \$67,008 |
| COS-Student Support Services (TRIO) | 5 | \$166,771 | \$69,680 |
| COS-Business and Logistical Services | 3 | \$163,559 | \$46,634 |
| COS-Adjunct LAS Instructional | 13 | \$150,378 | \$7,043 |
| COS-Yreka Administrative Services | 2 | \$124,341 | \$44,298 |
| COS-Disabled Student Svs - District | 1 | \$124,054 | \$28,477 |
| COS-Upward Bound | 23 | \$118,538 | \$28,906 |
| COS-Early Childhood Education | 6 | \$111,314 | \$26,096 |
| COS-Disabled Students Svcs - General | 19 | \$107,096 | \$44,366 |
| COS-Instructional Office - General | 2 | \$101,327 | \$37,462 |
| COS-Foundation | 1 | \$93,134 | \$26,217 |

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|---|----|----------|-----------|
| COS-Distance Learning | 15 | \$91,356 | \$43,129 |
| COS-Administration of Justice | 16 | \$86,103 | \$2,570 |
| COS-Research and Development | 1 | \$79,611 | \$18,671 |
| COS-Adjunct HPER Instructional | 8 | \$79,249 | \$1,579 |
| COS-CTE Environmental Grant 11/12 | 4 | \$76,765 | \$23,958 |
| COS-Baseball | 2 | \$73,554 | \$24,311 |
| COS-College Workstudy | 54 | \$70,928 | \$0 |
| COS-Student Services - General | 3 | \$67,375 | \$21,635 |
| COS-Bookstore - General | 4 | \$65,297 | \$18,026 |
| COS-PTInstr-Adjustment for Parity | 26 | \$64,596 | \$3,011 |
| COS-Enroll Grwth & Reten 10-116 - 11/12 | 2 | \$63,523 | \$43,560 |
| COS-Instructional Services - General | 4 | \$53,909 | \$18,930 |
| COS-Guidance | 3 | \$52,028 | \$5,482 |
| COS-Financial Aid Office - General | 40 | \$51,941 | \$0 |
| COS-Welding | 4 | \$48,469 | \$9,870 |
| COS-Grants Office | 1 | \$46,177 | \$21,127 |
| COS-State Financial Aid Administration | 3 | \$45,800 | \$21,688 |
| COS-Public Relations | 2 | \$39,439 | \$22,466 |
| COS-Paramedic | 14 | \$38,982 | \$2,363 |
| COS-EMT | 10 | \$36,162 | \$0 |
| COS-Athletics - General | 1 | \$33,995 | \$0 |
| COS-Fdn - Eagle's Nest Thrift Store | 1 | \$31,316 | \$21,741 |
| COS-EOPS | 1 | \$30,842 | \$18,521 |
| COS-Enrollment Grwth & Retention-10-116 | 1 | \$27,763 | \$21,324 |
| COS-CTE - Environmental Grant 10/11 | 2 | \$27,225 | \$1,071 |
| COS-Responsive Training Fund Grant | 1 | \$27,150 | \$0 |
| COS-Adjunct CTE Non-Instructional | 1 | \$27,137 | \$2,239 |
| COS-Summer - Arts & Languages | 2 | \$23,237 | \$1,917 |
| COS-Matrix Outcome Module Grant | 1 | \$20,164 | \$2,194 |
| COS- Adjunct OTHER Non-Instruction | 2 | \$19,866 | \$1,639 |
| COS-Board of Trustees | 7 | \$17,352 | \$101,322 |
| COS-CalWorks - General | 9 | \$15,651 | \$0 |

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|--------------------------------------|---|----------|---------|
| COS-Arts and Sciences | 1 | \$13,975 | \$1,153 |
| COS-Vocational Education - Perkins | 1 | \$9,013 | \$0 |
| COS-Football | 1 | \$8,317 | \$0 |
| COS-Basketball, Men's | 1 | \$8,317 | \$686 |
| COS-Summer - Career and Technical | 1 | \$8,301 | \$685 |
| COS-Student Health | 1 | \$7,986 | \$0 |
| COS-Title III | 1 | \$7,140 | \$589 |
| COS-Basic Skills (07-08) | 1 | \$6,791 | \$0 |
| COS-Matriculation - Student | 1 | \$4,694 | \$0 |
| COS-Track & Field | 2 | \$4,159 | \$0 |
| COS-Basic Skills 09-10 | 3 | \$3,275 | \$0 |
| COS-Academic Competitive Grant | 1 | \$2,954 | \$0 |
| COS-Alcohol, Drug and Human Services | 1 | \$2,852 | \$235 |
| COS-Fdn - Work Study | 2 | \$2,788 | \$0 |
| COS-Aviation | 1 | \$2,636 | \$0 |
| COS-Basketball, Women's | 1 | \$2,475 | \$204 |
| COS-Fdn - Ordway Scholarship | 1 | \$2,204 | \$0 |
| COS-Basic Skills (08-09) | 1 | \$1,593 | \$0 |
| COS-Arts and Languages (A & L) | 2 | \$1,479 | \$0 |
| COS-Basic Skills (10-11) | 3 | \$1,156 | \$0 |
| COS-MESA - Subsequent Year | 2 | \$335 | \$0 |
| COS-Adjunct LAS Non-Instructional | 1 | \$193 | \$16 |