| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Disabled Student Prog \& Servic | 11 | \$367,457 | \$86,090 |
| :---: | :---: | :---: | :---: |
| Student Services | 18 | \$360,409 | \$76,684 |
| President's Office | 2 | \$355,572 | \$55,946 |
| Computer \& Information Systems | 9 | \$352,815 | \$59,391 |
| Theatre Arts | 30 | \$346,421 | \$56,010 |
| Vice President Instruction | 4 | \$341,751 | \$65,906 |
| Psychology | 8 | \$311,787 | \$53,642 |
| Reading | 16 | \$302,513 | \$42,181 |
| Learning Skills | 7 | \$298,090 | \$46,200 |
| Art Photography | 10 | \$286,515 | \$51,821 |
| Career Educ \& Economic Devel | 14 | \$282,701 | \$47,506 |
| General Business | 5 | \$277,420 | \$42,254 |
| Anthropology | 11 | \$270,635 | \$45,162 |
| Office Institutional Research | 4 | \$259,016 | \$69,533 |
| Math, Eng, Science Achievement | 30 | \$258,227 | \$51,639 |
| Marketing And Communications | 7 | \$249,421 | \$61,455 |
| Bookstore | 31 | \$247,550 | \$50,879 |
| Philosophy | 6 | \$247,467 | \$37,058 |
| Digital Media | 7 | \$247,033 | \$41,074 |
| Bela Division Office | 6 | \$239,079 | \$49,826 |
| Engineering | 17 | \$232,901 | \$45,332 |
| Accounting | 7 | \$232,820 | \$35,218 |
| Vapa Division Office | 6 | \$232,759 | \$66,341 |
| Physics | 16 | \$232,621 | \$48,740 |
| Administrative Services | 3 | \$229,257 | \$52,742 |
| VAPA | 4 | \$225,552 | \$54,258 |
| Adaptive Physical Education | 12 | \$216,726 | \$41,990 |
| Dance | 14 | \$208,078 | \$38,176 |
| Hass Division Office | 6 | \$198,935 | \$57,780 |
| Extended Opportunity Prog/Serv | 6 | \$195,667 | \$36,426 |
| Geography | 4 | \$193,907 | \$30,818 |
| Political Science | 7 | \$190,938 | \$37,532 |


| English As A Second Language | 7 | \$190,744 | \$27,370 |
| :---: | :---: | :---: | :---: |
| Medical Assisting | 9 | \$190,340 | \$28,809 |
| Criminal Justice | 13 | \$184,519 | \$25,960 |
| Radiologic Technology | 7 | \$178,551 | \$26,393 |
| Health Services | 11 | \$166,182 | \$33,070 |
| Vice President Student Svcs | 1 | \$165,770 | \$27,292 |
| Welding | 7 | \$164,713 | \$22,708 |
| Fire Technology | 10 | \$154,946 | \$21,497 |
| Nas Division Office | 4 | \$152,333 | \$43,251 |
| Human Services | 2 | \$150,897 | \$25,748 |
| HAWK Division Office | 3 | \$149,704 | \$42,631 |
| Vice President Admin Servs | 2 | \$142,632 | \$35,068 |
| Construction \& Energy Mgmt | 18 | \$142,492 | \$33,217 |
| Fast Track to Work | 15 | \$142,348 | \$42,403 |
| Small Business Development Ctr. | 4 | \$136,295 | \$32,929 |
| Student Affairs | 22 | \$130,188 | \$33,476 |
| Articulation | 2 | \$125,244 | \$20,793 |
| Health Science | 4 | \$123,812 | \$20,306 |
| Art Appreciation \& History | 6 | \$118,687 | \$18,558 |
| Contract and Community Educ | 20 | \$118,302 | \$22,269 |
| Geology | 1 | \$112,489 | \$18,588 |
| Purchasing | 3 | \$110,049 | \$34,027 |
| Astronomy | 2 | \$102,808 | \$16,624 |
| Computing Resources | 30 | \$101,914 | \$0 |
| Assessment | 4 | \$96,059 | \$30,530 |
| French | 4 | \$92,064 | \$14,258 |
| Tutorials | 18 | \$91,802 | \$14,475 |
| Stroke Center | 7 | \$89,043 | \$17,170 |
| Transfer Center | 5 | \$71,936 | \$18,006 |
| Sociology | 5 | \$68,488 | \$14,690 |
| Campus Police | 12 | \$67,765 | \$14,963 |
| VP Administrative Services | 1 | \$61,702 | \$18,327 |


| Women's Studies | 1 | \$48,072 | \$9,610 |
| :---: | :---: | :---: | :---: |
| Warehouse | 1 | \$45,453 | \$13,278 |
| Journalism | 2 | \$42,958 | \$6,990 |
| Mailroom | 1 | \$40,778 | \$11,970 |
| Matriculation | 2 | \$35,627 | \$8,372 |
| Engineering Technology | 9 | \$29,422 | \$0 |
| German | 1 | \$27,522 | \$0 |
| Stroke Center - See Sped | 1 | \$23,292 | \$2,402 |
| Meteorology | 1 | \$20,406 | \$3,412 |
| Chinese | 1 | \$16,040 | \$2,554 |
| Teaching Learning Center | 1 | \$15,353 | \$0 |
| Oceanography | 7 | \$15,170 | \$2,368 |
| Education | 1 | \$13,653 | \$2,592 |
| Economics | 1 | \$13,272 | \$2,194 |
| Writing Center | 2 | \$9,022 | \$0 |
| Environmental Science | 2 | \$6,642 | \$0 |
| Sign Language Studies | 3 | \$5,493 | \$4,440 |
| Real Estate | 2 | \$4,503 | \$0 |
| Student Employment | 2 | \$3,290 | \$0 |
| Japanese | 1 | \$3,112 | \$4,440 |
| Computer Science | 1 | \$726 | \$0 |
| Italian | 1 | \$55 | \$0 |

