

| Department                          | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| 10 Month Academic                   | 254       | \$22,899,566 | \$5,561,699                            |
| Pt Contracted Ep                    | 427       | \$7,664,639  | \$502,765                              |
| 11 Month Academic                   | 54        | \$5,338,641  | \$1,300,993                            |
| Pt Contracted Ep - Lab              | 128       | \$2,186,542  | \$153,535                              |
| Custodian                           | 32        | \$1,383,225  | \$558,738                              |
| Student Hourly                      | 510       | \$1,370,304  | \$18,144                               |
| 12 Month Class- Office              | 23        | \$1,257,099  | \$480,998                              |
| 11 Month Classified - Office        | 22        | \$986,407    | \$383,021                              |
| Spec Serv Non Instructional         | 106       | \$937,767    | \$33,339                               |
| Student Services Clerk, Senior      | 20        | \$923,749    | \$402,355                              |
| Ce Fee Supported ((No Suggestions)) | 70        | \$589,839    | \$23,342                               |
| Administrative Assistant            | 10        | \$580,991    | \$225,824                              |
| Peace Officer                       | 7         | \$573,189    | \$243,430                              |
| Children's Program Specialist       | 12        | \$565,621    | \$244,119                              |
| Sr. Administrative Assistant        | 11        | \$539,401    | \$211,941                              |
| Office Coordinator                  | 10        | \$490,901    | \$196,171                              |
| Pt Fac Counselors                   | 27        | \$453,473    | \$31,256                               |
| 12 Month Class.-Supervisor          | 6         | \$426,131    | \$154,420                              |
| Ce Older Adult Non-Cr(Ftes&St)      | 21        | \$405,309    | \$24,310                               |
| Program Manager                     | 4         | \$393,835    | \$112,796                              |
| Human Resources Specialist - C      | 6         | \$366,588    | \$131,505                              |
| Executive Assistant - Confiden      | 5         | \$363,075    | \$113,287                              |
| Ce Sarc (Non-Ftes)                  | 19        | \$346,366    | \$13,587                               |
| Vp Of Instruction                   | 3         | \$321,732    | \$73,561                               |
| President                           | 2         | \$318,540    | \$35,434                               |
| Server System Admin.                | 3         | \$313,608    | \$89,147                               |
| Program Specialist                  | 6         | \$312,076    | \$121,051                              |
| Sr. Desktop Support Tech.           | 4         | \$303,791    | \$104,829                              |
| Vp. Admin. Services                 | 3         | \$298,455    | \$59,136                               |
| Chancellor                          | 2         | \$289,790    | \$27,588                               |

|                                |    |           |           |
|--------------------------------|----|-----------|-----------|
| Financial Aid Advisor          | 6  | \$289,703 | \$127,552 |
| Groundskeeper                  | 5  | \$288,347 | \$116,698 |
| Program Assistant              | 5  | \$276,711 | \$84,012  |
| Custodial Supervisor           | 4  | \$275,842 | \$101,124 |
| Vp. Student Services           | 2  | \$273,022 | \$45,834  |
| Maintenance Mechanic           | 4  | \$257,936 | \$99,013  |
| Sr. System Analyst,Supervisor  | 2  | \$240,005 | \$61,069  |
| Library Media Technical Assist | 5  | \$237,228 | \$97,550  |
| Financial Assistant            | 4  | \$226,456 | \$89,415  |
| Network Comm. Specialist       | 2  | \$226,108 | \$59,576  |
| Financial Aid Technician       | 4  | \$219,895 | \$96,027  |
| System Administrator           | 2  | \$211,351 | \$58,002  |
| 10 Month Classified - Office   | 5  | \$210,068 | \$83,752  |
| Dir Of Enroll/A&R              | 2  | \$208,743 | \$58,411  |
| Director Child Dev. Center     | 2  | \$202,059 | \$54,079  |
| Vice Chancellor - Business Ser | 1  | \$196,420 | \$39,313  |
| Eops Specialist                | 4  | \$191,455 | \$76,472  |
| College Webmaster              | 2  | \$185,469 | \$55,596  |
| Interm President               | 1  | \$182,868 | \$21,038  |
| Hourly Employee                | 70 | \$178,198 | \$4,924   |
| District Warehouse Services Cl | 3  | \$176,202 | \$72,789  |
| Sr. Office Coordinator         | 4  | \$169,304 | \$54,287  |
| Microcomputer Tech II          | 3  | \$166,589 | \$37,247  |
| Office Assistant I             | 4  | \$163,610 | \$77,079  |
| Telephone Systems Admin        | 2  | \$163,382 | \$51,705  |
| Principal Accountant           | 2  | \$162,986 | \$53,966  |
| Hourly/Replacement             | 10 | \$162,837 | \$5,931   |
| Admissions And Records Clerk   | 3  | \$158,408 | \$71,349  |
| Heating And Air Conditioning M | 2  | \$153,706 | \$51,461  |
| Assist Dir Of Admiss & Records | 2  | \$149,815 | \$52,402  |
| Sr. Financial Analyst          | 2  | \$138,527 | \$50,315  |
| Director Of Information System | 1  | \$136,212 | \$32,155  |

|                                    |    |           |          |
|------------------------------------|----|-----------|----------|
| Inst Lab Tech - Science            | 3  | \$134,593 | \$50,033 |
| Exec Dir Facil-Const & Maint       | 1  | \$131,710 | \$32,258 |
| Program Analyst                    | 2  | \$126,374 | \$50,217 |
| Special Asst. To The Chancellor    | 1  | \$123,780 | \$31,388 |
| Dean, Inst.,Bus. Computer, Tech    | 1  | \$122,296 | \$28,139 |
| Dean, Instruction Technology       | 1  | \$121,796 | \$31,652 |
| System & Network Oper. Manager     | 1  | \$121,796 | \$31,652 |
| Spec Serv Instructional            | 20 | \$119,108 | \$4,912  |
| Dean Of Instruction                | 1  | \$118,909 | \$14,624 |
| Administrative Spec. - Personn     | 2  | \$118,642 | \$48,809 |
| Dean Of Institutional Advancem     | 1  | \$117,326 | \$31,154 |
| Dean, Student Support Services     | 1  | \$117,302 | \$27,224 |
| Director Of Research & Plannin     | 1  | \$113,818 | \$30,763 |
| Director, Facilities Const.        | 1  | \$113,818 | \$30,260 |
| Desp Coordinator/Instructor        | 1  | \$113,620 | \$29,338 |
| Ed Dean Inst/Science, Eng, Math    | 1  | \$111,834 | \$27,276 |
| Payroll Specialist                 | 2  | \$111,168 | \$48,515 |
| Dean Inst. Lib. Studies, Language  | 1  | \$110,834 | \$30,430 |
| Dir Contract Ed,Off Camp &Spcp     | 1  | \$108,583 | \$29,210 |
| Applications Dev. & Supp Mgr       | 1  | \$107,852 | \$29,594 |
| Part Time Faculty Librarians       | 10 | \$107,610 | \$4,922  |
| Supervising Peace Officer          | 1  | \$106,854 | \$55,374 |
| Educational Dean, Instr.           | 1  | \$106,841 | \$25,759 |
| Emergency Response Coordinator     | 1  | \$106,320 | \$28,735 |
| Instructional Assistant            | 3  | \$104,258 | \$38,630 |
| Dean, Career Ed & Workforce Dev    | 1  | \$103,389 | \$26,580 |
| Sr.App & Database Admin.           | 1  | \$103,315 | \$25,136 |
| Director, Fiscal Services          | 1  | \$101,433 | \$28,890 |
| Dir. Of Mrktg, Pub. Rel & Gr. Des. | 1  | \$101,417 | \$29,377 |
| Director Of General Services       | 1  | \$101,417 | \$29,377 |
| Dir, Community Ed & Grants         | 1  | \$99,908  | \$29,210 |
| Maintenance Plumber                | 1  | \$99,884  | \$10,162 |

|                                   |   |          |          |
|-----------------------------------|---|----------|----------|
| Financial Aid Director            | 1 | \$99,698 | \$28,689 |
| Sr. Appl. Database Admin          | 1 | \$98,610 | \$28,770 |
| Instructional Technologist        | 2 | \$98,606 | \$28,987 |
| Dir Of Student Development        | 1 | \$94,283 | \$9,516  |
| Supv Of Mrktg,Graph.& Classtec    | 1 | \$91,806 | \$27,826 |
| Director, Facilities And Opera    | 1 | \$89,958 | \$28,099 |
| Manager - Maintenance & Operat    | 1 | \$89,958 | \$28,099 |
| Dir Research, Plan'g & Inst'Le    | 1 | \$88,352 | \$27,853 |
| Chief Peace Officer               | 1 | \$88,334 | \$30,038 |
| Manager Of Faculty Affairs        | 1 | \$88,049 | \$27,887 |
| Budget Manager                    | 1 | \$88,001 | \$27,377 |
| Dean Of Student Services          | 1 | \$87,002 | \$14,251 |
| Payroll Supervisor                | 1 | \$85,201 | \$26,089 |
| Director Of Human Resources       | 1 | \$84,861 | \$19,766 |
| Performing Arts Tech. Director    | 1 | \$82,489 | \$25,237 |
| Microcomputer Tech I              | 1 | \$81,611 | \$27,054 |
| Parking - Office Assistant        | 2 | \$80,809 | \$43,469 |
| Maintenance Specialist            | 1 | \$78,770 | \$25,801 |
| Irrigation Tech                   | 1 | \$76,870 | \$25,222 |
| 11 Month / Supervisor             | 1 | \$76,488 | \$26,576 |
| Groundskeeper - Sprinkler Spec    | 1 | \$74,492 | \$25,265 |
| Student Outreach Supervisor       | 1 | \$74,089 | \$25,829 |
| Parking & Traffic Supervisor      | 1 | \$73,610 | \$26,271 |
| Maintenance Electrician           | 1 | \$72,250 | \$26,113 |
| Purchasing Agent                  | 1 | \$69,189 | \$25,778 |
| Registered Nurse                  | 1 | \$67,364 | \$21,543 |
| Facilities Project Coordinator    | 1 | \$66,030 | \$24,915 |
| Dir. Trio-Stud. Supp. Svcs. Acceo | 1 | \$64,711 | \$15,187 |
| Program Specialist -Hosp.Mgmt     | 1 | \$64,423 | \$24,279 |
| Admin. Analyst-Instruction        | 1 | \$63,875 | \$25,065 |
| 12 Month Class- Operations(Blu    | 1 | \$62,566 | \$23,031 |
| Buyer                             | 1 | \$61,913 | \$24,958 |

|  |   |          |          |
|--|---|----------|----------|
| Physical Education Athletic Specialist | 1 | \$61,108 | \$24,875 |
| Maintenance Locksmith                  | 2 | \$59,717 | \$24,621 |
| Graphic Artist                         | 1 | \$58,050 | \$6,742  |
| Administrative Analyst                 | 1 | \$57,840 | \$24,008 |
| Career Placement Advisor               | 1 | \$57,036 | \$23,924 |
| 10 Month Class.-Operations(Blu         | 1 | \$56,338 | \$22,679 |
| Financial Aids Clerk                   | 1 | \$53,889 | \$23,443 |
| Inst Lab Tech - Printing               | 1 | \$53,496 | \$23,522 |
| Administrative Assistant/Secre         | 3 | \$53,017 | \$5,543  |
| 11 Month Class -Operations(Blu         | 1 | \$52,713 | \$23,925 |
| Educational Testing Assistant          | 1 | \$51,238 | \$6,990  |
| Instructional Assistant-Music          | 1 | \$50,161 | \$20,428 |
| Purchasing Clerk                       | 1 | \$49,700 | \$23,604 |
| Program Coordinator                    | 1 | \$49,369 | \$23,061 |
| Instructional Lab Tech-Art             | 1 | \$48,163 | \$23,430 |
| Duplicating Machine Operator           | 1 | \$47,004 | \$22,797 |
| Dir. Fed. Student Services             | 1 | \$46,071 | \$12,358 |
| Accounting Manager                     | 1 | \$44,421 | \$13,321 |
| Duplicating Services Specialis         | 1 | \$40,341 | \$22,550 |
| Dir Of DSPS/Disc                       | 1 | \$39,404 | \$10,382 |
| Mobility Assistant/Driver              | 1 | \$28,108 | \$16,621 |
| Instructional Assistant/Physic         | 1 | \$25,529 | \$2,866  |
| Instructional Lab Tech-Latc            | 1 | \$24,519 | \$2,951  |
| Board Members                          | 5 | \$23,267 | \$86,307 |
| Hourly Lab                             | 3 | \$17,184 | \$1,110  |
| Part Time Faculty Eve Admin            | 3 | \$13,986 | \$281    |
| Accounting Technician                  | 1 | \$12,786 | \$1,695  |
| Hourly Lecture                         | 3 | \$4,908  | \$355    |
| Trustee                                | 1 | \$4,400  | \$15,998 |
| Ce Childbirth (Non-Ftes)               | 4 | \$3,059  | \$122    |
| Student Trustee                        | 3 | \$3,000  | \$19,694 |
| Science Laboratory Tech Sr             | 1 | \$890    | \$0      |