

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	51	\$2,848,785	\$477,027
English Composition & Literature	47	\$2,469,854	\$370,577
Physical Health Education	107	\$2,242,524	\$315,410
Biological Sciences	54	\$1,879,394	\$332,039
English Skills	36	\$1,817,949	\$230,224
English As A Second Language	45	\$1,767,923	\$315,171
Facilities And Operations	41	\$1,561,618	\$553,933
Counseling	27	\$1,348,813	\$268,459
School Of Modern Languages	44	\$1,298,347	\$162,202
Esl/Esl Citizen Ed./Biling Basic Ed	98	\$1,280,358	\$44,333
Associate Degree Nursing	29	\$1,093,417	\$202,312
Arts	47	\$1,082,013	\$194,626
Food Services	246	\$970,910	\$108,677
Accounting	20	\$946,982	\$236,682
School Of Culinary Arts	29	\$920,304	\$203,976
Earth & Planetary Science/Geography	32	\$898,529	\$188,542
Music	35	\$895,345	\$154,429
Disabled Student Programs/Services	36	\$868,018	\$182,126
Personal Development	23	\$789,168	\$57,926
CE-Schott Center	14	\$780,297	\$223,750
User Support	11	\$778,468	\$201,369
Chemistry	22	\$775,521	\$116,274
Financial Aid	30	\$767,653	\$199,681
Communication	20	\$749,498	\$143,454
Ce-Fine Arts/Crafts/Music/Env	99	\$715,010	\$10,454
Library	27	\$687,552	\$149,913
Health Information Technologies	24	\$681,143	\$70,115
Multimedia Arts And Technology	14	\$668,287	\$120,190
Administrative Systems	9	\$667,386	\$176,792
Director Student Technology Support	17	\$657,441	\$168,497

Interfund Billing Account	42	\$649,359	\$164,784
Transfer Center	18	\$640,954	\$86,310
Executive Office Staff	5	\$626,892	\$101,675
Psychology	20	\$625,474	\$66,944
Eops	33	\$623,364	\$138,997
Political Science/Economics	16	\$622,396	\$96,413
Admissions & Records	24	\$621,582	\$187,751
General Education Diploma (Ged)	28	\$620,131	\$22,953
Theatre Arts	17	\$597,656	\$124,181
Human Resources & Legal Affairs	10	\$565,350	\$115,950
Graphic Design & Photography	16	\$558,560	\$101,968
History/Geography	12	\$549,750	\$90,391
Professional Development Center	17	\$548,259	\$125,578
Computer Science	13	\$539,257	\$108,930
Tutorial Center	206	\$535,377	\$28,031
Learning Resource Center	18	\$524,861	\$143,331
Dean Of Ed Programs - Sciences	56	\$512,514	\$63,466
Health Services	28	\$504,679	\$114,894
CE-Wake Center Administration	10	\$491,230	\$126,033
International Student Program	14	\$479,589	\$130,367
Educational Programs Support Office	20	\$476,533	\$88,828
Early Childhood Education	18	\$463,100	\$111,793
Security	48	\$458,543	\$115,047
Drafting/Cad/Interior Design	11	\$456,848	\$102,200
Cosmetology	15	\$455,645	\$100,015
Sociology/Anthropology/Archaeology	10	\$450,593	\$44,562
Faculty Resource Center	6	\$437,350	\$93,438
Physics	8	\$436,254	\$45,300
Non-Departmental	9	\$411,270	\$119,933
Step/Student Services	7	\$405,060	\$124,882
Network And Communications	5	\$397,101	\$85,556
Vocational Nursing	11	\$393,020	\$76,059

Parent Education	19	\$389,570	\$67,813
Marine Technology	12	\$387,826	\$88,578
Radiologic & Imaging Sciences	10	\$375,207	\$50,955
Orfalea Early Learning Center	26	\$374,211	\$119,963
Philosophy	9	\$372,012	\$67,418
Film Studies	8	\$368,979	\$42,881
Automotive Services	10	\$367,399	\$88,168
Gateway To Success Program	182	\$366,755	\$10,165
Computer Application & Office Mgmt	16	\$363,296	\$65,100
Business Administration	13	\$344,249	\$51,189
Ce-Computers In Our Future	15	\$339,719	\$31,264
Center for Lifelong Learning Admin	13	\$337,410	\$88,112
Information Technology Division	3	\$331,465	\$71,192
Computer Network Eng. & Electronics	7	\$329,776	\$71,745
Accounting Education	7	\$311,432	\$51,291
Certified Nurses Aid	9	\$275,929	\$40,998
American Ethnic Studies	8	\$261,029	\$50,006
Dean Of Student Development	12	\$253,918	\$67,837
Purchasing	7	\$252,561	\$70,685
Assessment, Research & Planning	3	\$251,233	\$58,109
Computer Information System	11	\$248,839	\$31,175
Marketing And Publications	6	\$247,258	\$53,623
Matriculation	4	\$246,753	\$44,349
Parking Program	15	\$243,681	\$45,605
School Of Justice	10	\$241,068	\$36,116
Film And Tv Production	12	\$234,800	\$29,527
Journalism	21	\$230,003	\$34,116
Career Center	6	\$229,588	\$33,055
Finance And International Business	13	\$221,115	\$31,151
Omega	17	\$212,371	\$5,970
V.P. Of Business Services	2	\$208,285	\$37,350
School Of Media Arts	15	\$202,137	\$43,016

Dean Of Ed Programs - Stu Svcs	2	\$199,311	\$33,676
Environmental Horticulture	14	\$188,587	\$27,510
Dean of Ed Programs - Voc Ed	5	\$187,167	\$24,239
Community Theatre	38	\$186,525	\$24,901
School Relations	14	\$169,981	\$27,049
Sewing, Fitness, Home & Garden	24	\$163,932	\$1,766
Garvin Theatre	5	\$160,574	\$43,011
Dean Of Ed Programs - Humanities	12	\$158,109	\$28,332
Dean Of Ed. Programs, Technology	11	\$154,621	\$28,332
Dual Enrollment	2	\$140,057	\$24,044
Regional Hlth Occupation Res Ctr	43	\$135,017	\$21,318
Alcohol & Drug Counseling	7	\$129,751	\$16,493
Tech Voc.	15	\$123,301	\$7,604
Community Education Center	5	\$114,432	\$23,668
Director Of Athletics	5	\$109,823	\$13,006
Engineering	1	\$100,599	\$21,032
Psych/Personal Development	32	\$98,777	\$2,721
Administration/Health Tech	2	\$96,660	\$35,863
Community Services Office	3	\$95,340	\$23,343
Duplicating	2	\$93,455	\$34,613
Computer Applications	12	\$85,874	\$1,845
Emergency Medical Technician	14	\$84,945	\$0
Athletics	15	\$81,725	\$14,847
College Information	1	\$77,337	\$21,182
Information And Mail Services	3	\$77,287	\$17,606
Scheduling Office	3	\$76,734	\$9,322
Allied Health	5	\$67,464	\$18,835
Cal-Works	3	\$65,291	\$18,436
Telephone	1	\$61,234	\$24,495
Office Of Student Life	4	\$57,986	\$24,087
Academic Senate	1	\$57,886	\$13,331
Cal-Soap	1	\$55,684	\$18,748

Adult Education Construction Admin	1	\$54,378	\$23,413
Cooking Program	7	\$45,519	\$1,565
Social Science	1	\$45,251	\$11,806
Literature/Writing	8	\$43,686	\$1,650
CE-Foreign Language/Sign Language	6	\$43,621	\$2,458
Work Experience, General	2	\$39,833	\$0
Education Programs	1	\$38,542	\$0
Dean of Economic Development	6	\$37,981	\$0
Community Recreation-La Playa	1	\$36,155	\$19,314
Language Lab	13	\$34,464	\$0
Board Of Trustees	10	\$31,200	\$71,081
Administrative Services	3	\$26,582	\$2,256
Construction Technology	3	\$20,471	\$0
CE-Health Ed/Health Occ/Science	10	\$18,790	\$0
Study Abroad	4	\$18,516	\$2,231
College Achievement Program	9	\$18,160	\$0
Transition Program	2	\$15,322	\$1,674
Student Info Systems & Registration	15	\$13,957	\$357
Wake Center Facilities & Operations	2	\$13,619	\$0
Fleet Transportation	1	\$13,203	\$1,475
Workers Comp & U.I.Control Account	2	\$13,079	\$0
Humanities Modernization	6	\$12,502	\$0
CE-Business	13	\$11,927	\$15,216
Water Science	3	\$7,730	\$576
Business Division Computer Lab	2	\$7,447	\$0
Drama Music Modernization	6	\$7,370	\$0
Media Services	1	\$5,123	\$0
Professional Dev. Computer Lab	1	\$3,049	\$0
Photo Id Cards	1	\$2,593	\$0
Foundation For Sbcc	2	\$2,318	\$0
Community Recreation-Gymnasium	3	\$2,021	\$0
Online College	1	\$1,863	\$0