

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lib Learnng Res & Lang Arts Gen	285	\$7,035,393	\$1,391,950
Agriculture Science & Math Gen	212	\$6,905,522	\$1,264,967
Humanities Soc Sci & Ed Gen	251	\$5,819,444	\$1,023,798
App Sci Business & Tech Gen	124	\$4,146,887	\$871,085
Arts & Communication General	197	\$3,946,107	\$802,522
Health Sciences General	129	\$3,500,964	\$589,514
Counseling & Special Serv Gen	40	\$2,522,705	\$474,458
Student Support Services	57	\$1,728,655	\$366,042
Information Technology General	42	\$1,434,847	\$379,546
Campus Police General	45	\$1,421,764	\$620,864
Custodial & Grounds	29	\$1,264,867	\$482,012
Maintenance & Energy	28	\$1,200,757	\$338,544
Bookstore/Food Services	64	\$1,148,186	\$266,129
Child Development Center	138	\$1,098,949	\$270,510
Instructional Services General	11	\$701,705	\$164,540
Superintendent/President Gen	7	\$689,191	\$94,969
Fiscal/Accounting	12	\$583,902	\$185,834
Fiscal/Budget	9	\$564,706	\$145,168
Financial Aid Processing	10	\$557,337	\$195,811
Student Services General	26	\$554,727	\$81,739
Human Resources & Empl Rel Gen	9	\$548,350	\$129,561
Admissions & Records General	26	\$548,328	\$114,134
Transfer & Career Center	16	\$500,766	\$128,539
Environmental Health	10	\$498,539	\$172,885
Financial Aid General	18	\$492,530	\$125,073
Calworks	24	\$468,384	\$136,947
Purchasing General	10	\$463,097	\$137,886
Student Learning & Assessment	7	\$445,781	\$121,519
Admission & Records Eval	7	\$409,229	\$143,379
Systems Development 1	4	\$345,628	\$87,311

Bfap Financial Aid	7	\$297,314	\$101,215
Purchasing Operations	5	\$295,426	\$92,795
Publications Center	7	\$283,786	\$91,395
Systems Development 2	3	\$261,826	\$62,415
South Campus At Mt House Gen	7	\$252,909	\$65,804
Administrative Services Gen	3	\$223,928	\$58,730
Academic Support Services	5	\$214,671	\$88,555
Community Education	92	\$194,817	\$46,057
Facilities Management General	5	\$185,649	\$42,714
Academic Lab Support	2	\$176,703	\$52,198
Student Activities General	7	\$170,745	\$57,514
Eops	11	\$163,064	\$11,432
Ee Services & Loss Control	5	\$151,302	\$37,226
Fiscal Services	2	\$138,368	\$30,696
Small Business Dev Center	3	\$138,119	\$35,740
Phys Ed Rec & Athletics Gen	19	\$136,797	\$32,499
Calworks Assessment/Worknet	4	\$111,582	\$40,204
Employment & Employee Rel	1	\$60,004	\$16,391
Board Of Trustees	7	\$33,200	\$11,738
Student Association	7	\$29,277	\$0
Workforce & Economic Dev Gen	4	\$20,656	\$1,286
Planning Research & Inst Effec	1	\$10,219	\$1,658
Do Not Use - Prie	2	\$8,989	\$1,119
Public Information & Mktg Gen	1	\$244	\$0