

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	417	\$41,050,382	\$17,738,307
Patrol North	100	\$8,705,732	\$3,737,989
Patrol South	99	\$8,301,942	\$3,580,759
Emergency Medical Response	92	\$8,225,885	\$3,667,802
Central Sector	81	\$6,807,606	\$2,823,721
Major Property Crimes	69	\$6,523,928	\$2,533,057
Communications	82	\$5,199,035	\$1,386,962
Water Distribution	90	\$4,971,289	\$1,323,669
East Command	53	\$4,679,829	\$1,950,699
Contract Services	48	\$4,414,257	\$1,849,527
Start	321	\$3,823,923	\$368,205
City Attorney	46	\$3,789,528	\$909,395
Metro Operations	106	\$3,701,473	\$1,135,026
Wastewater Collection	64	\$3,693,041	\$924,722
4Th R	328	\$3,663,532	\$554,629
Park Operations	101	\$3,323,469	\$755,605
Property Crimes	38	\$3,300,620	\$1,413,341
Pavement Maintenance	48	\$3,089,855	\$571,518
Records	56	\$2,857,905	\$626,356
Drainage Collection	48	\$2,768,841	\$789,457
Metro Special Operations	28	\$2,703,499	\$1,043,308
Chrp	35	\$2,634,613	\$1,130,133
Water Production Operations	44	\$2,471,077	\$427,834
Residential Collection	46	\$2,397,911	\$476,496
Facility Maintenance	35	\$2,255,664	\$505,043
Forensic Identification	27	\$2,065,884	\$663,846
Construction Inspection & Survey	29	\$2,044,151	\$350,686
Traffic Engineering	26	\$2,021,246	\$428,922
Building	26	\$1,933,068	\$393,985
Office Of The Chief - Admin	22	\$1,842,901	\$618,463

Metro - Traffic/Air Operations	19	\$1,793,972	\$732,130
Information Technology	24	\$1,748,317	\$373,890
Chp	23	\$1,747,777	\$762,555
Cip Engineering	24	\$1,743,369	\$452,714
Housing & Dangerous Bldgs	22	\$1,578,593	\$264,237
Urban Forestry	30	\$1,559,861	\$301,129
Neighborhood Code Compliance	40	\$1,557,366	\$310,800
Containerized Green waste	30	\$1,537,345	\$319,474
Public Safety Information Tech	20	\$1,523,863	\$361,285
Electrical & Instrumentation	21	\$1,504,725	\$401,760
Parking Enforcement	51	\$1,499,680	\$356,560
Training	18	\$1,490,855	\$606,575
Administration	23	\$1,470,591	\$296,235
Customer Service	32	\$1,421,688	\$322,429
Technology Infrastructure Ser	17	\$1,420,084	\$361,022
Conv Ctr Operations	31	\$1,402,441	\$344,839
Meadowview Fleet Maintenance	23	\$1,321,864	\$326,372
Civil And Electrical Design	15	\$1,303,749	\$323,479
Community Centers	87	\$1,265,598	\$179,651
Seasonal/Appointment Collect	24	\$1,256,854	\$226,364
Fire Prevention Service	19	\$1,253,268	\$571,448
Accounting Administration	22	\$1,238,149	\$329,906
Executive Office	11	\$1,232,839	\$280,620
Residential Recycling	23	\$1,187,826	\$223,131
Enterprise Applications	13	\$1,163,949	\$305,376
Fiscal Operations	24	\$1,150,500	\$220,071
Water Maintenance	18	\$1,147,337	\$291,083
City Treasurer	14	\$1,145,844	\$297,034
SAFCA	12	\$1,132,420	\$227,284
Solid Waste Admin Services	17	\$1,078,935	\$195,059
Traffic Signs & Markings	21	\$1,068,278	\$278,924
Property	21	\$1,023,627	\$205,209

Neighborhood Services	30	\$1,009,684	\$194,615
Current Planning	13	\$997,895	\$211,391
24Th St Fleet Maintenance Faci	20	\$995,354	\$263,303
Drainage Maintenance	14	\$976,083	\$204,554
Aquatics & Public Safety	139	\$970,846	\$65,046
Development Services	12	\$963,232	\$205,630
Workers' Compensation	21	\$955,030	\$200,454
IT Business Management	12	\$931,352	\$245,780
Sacramento City 311	25	\$914,674	\$192,670
In-Source Concrete	14	\$911,231	\$176,045
Architecture & Engineering	11	\$890,844	\$231,654
Engineering Services Admin	14	\$879,709	\$208,503
Drainage Operations	16	\$875,599	\$184,561
CCL Administration	11	\$873,134	\$161,450
Long Range Planning	12	\$865,525	\$239,579
Fire Training	12	\$793,291	\$275,090
Teen Services	59	\$781,162	\$90,575
Off-Street Parking Admin	14	\$775,484	\$195,102
Admin & Advanced Planning	13	\$764,801	\$149,849
Special Operations	10	\$752,931	\$293,267
Rental Housing Inspection Prog	12	\$732,685	\$138,602
Fleet Management Admin	11	\$709,165	\$149,331
Operations & Maintenance Admin	14	\$708,057	\$153,605
Office of the Director	8	\$705,355	\$171,143
Revenue Services	16	\$678,790	\$152,145
City Clerk	12	\$675,519	\$166,945
Internal Affairs/Prof Standards	8	\$665,724	\$228,214
Street Lights	10	\$658,415	\$134,154
Employment & Compensation	10	\$652,504	\$189,187
Conv Center Operational Admin	17	\$652,158	\$146,880
Risk Management Admin	11	\$639,839	\$200,031
Real Estate/Asset Management	11	\$628,302	\$124,807

North Area Fleet Maintenance Facility	11	\$628,297	\$191,266
Admin & Medical Programs	13	\$627,755	\$158,264
Animal Care/Shelter	19	\$618,956	\$142,561
Water Quality Lab And R&D	9	\$613,571	\$107,191
CIS Account Management	14	\$600,692	\$106,666
Enforcement And Collection	14	\$591,257	\$113,144
Hr Administration	8	\$589,204	\$137,382
Off Street Parking Attendants	15	\$585,779	\$101,895
Environment&Regulatory Compliance	7	\$582,308	\$150,292
Usa Program	10	\$580,236	\$177,389
Fire Investigation	6	\$577,923	\$221,246
Council Acct Mayor	18	\$563,649	\$78,774
Traffic Signals	9	\$559,628	\$96,111
Historic Old Sacramento	15	\$555,939	\$114,626
Park Development Services	7	\$553,851	\$147,046
Funding And Project Development	6	\$542,955	\$152,734
Security & Emergency Prepared	8	\$532,658	\$134,486
Zoning	7	\$528,376	\$82,968
Concrete Maintenance	8	\$520,585	\$95,787
Building Plan Check	7	\$516,044	\$102,606
It Regional Support	7	\$514,578	\$84,804
Conv Ctr Administration/Events Services	144	\$508,098	\$75,836
Fleet Management	18	\$503,454	\$98,728
Logistics	17	\$497,841	\$106,558
Older Adult Services	42	\$494,591	\$63,687
Animal Enforcement/Field Ser	9	\$491,757	\$109,495
Business Operations	7	\$490,039	\$95,545
Youth Employment Services	206	\$485,991	\$27,883
Community Recreation Services	81	\$483,230	\$47,785
Cover the Kids	13	\$475,123	\$79,561
Budget Office	6	\$468,106	\$117,330
Development Engineering	6	\$461,071	\$86,618

Fiscal And Management Services	6	\$459,743	\$120,717
Public Improvement Finance	6	\$445,735	\$108,579
Field Services Training	5	\$441,782	\$182,405
Personnel	11	\$441,597	\$100,006
Fiscal	7	\$429,325	\$85,970
Bin/Container Maintenance	9	\$410,730	\$73,250
Planning Environmental	5	\$398,770	\$97,637
Wastewater Operations	6	\$397,539	\$65,588
Planning Design/Preservation	5	\$396,270	\$129,690
Benefits and Retirement	8	\$391,930	\$79,772
Fire Prevention Administration	7	\$374,125	\$136,192
Recreation Administration	4	\$356,878	\$56,923
Citywide Development	6	\$353,920	\$86,661
Park Safety Services	9	\$349,234	\$77,627
Rooney Fleet Maintenance Fac	8	\$337,429	\$77,619
Crime Analysis	5	\$330,056	\$94,852
Wastewater Maintenance	5	\$321,947	\$86,062
Sacramento Marina	10	\$320,421	\$79,610
Parking Meter Collect/Repair	7	\$319,694	\$72,607
Streetscape Maintenance	5	\$316,483	\$66,353
Labor Relations	7	\$311,267	\$48,350
Crocker Art Museum	5	\$309,774	\$75,987
Procurement Services	5	\$305,703	\$56,940
Finance	3	\$304,488	\$45,765
Mayor Council Operations	8	\$304,218	\$51,781
Department-Wide	6	\$300,845	\$117,290
Revenue Administration	4	\$296,795	\$82,033
Downtown Development	3	\$293,731	\$76,069
Facilities Maintenance	7	\$289,023	\$68,396
Employee&Admin Services	5	\$278,549	\$64,924
Integrated Plan & Asset Management	3	\$278,233	\$63,256
24Th St Build Maintenance Facility	4	\$273,038	\$60,112

Office of the City Auditor	5	\$272,224	\$90,951
Fire Communications Admin	3	\$272,125	\$89,125
Technology Services	5	\$266,603	\$58,352
Conv Ctr Box Office	21	\$265,843	\$25,022
Off-Street Relief Pool	15	\$260,039	\$32,902
C/Co Ofc Water Planning	4	\$255,603	\$46,692
Animal Care Customer Service	6	\$254,250	\$60,596
Council Acct District 2	6	\$253,337	\$46,285
Kinney Fleet Maintenance Fac	6	\$251,153	\$70,488
Operations Administration	4	\$248,160	\$97,983
Access Leisure	34	\$245,004	\$28,893
Fire Inspection	2	\$238,737	\$86,182
Council Acct District 3	6	\$237,604	\$24,667
OES/HS	3	\$233,238	\$56,417
Engineering & Water Resources	5	\$229,447	\$43,264
Business Compliance	4	\$229,012	\$71,754
Council Acct District 5	8	\$227,822	\$48,451
Sacramento Zoo	5	\$226,464	\$49,632
Office Of The Director Admin	2	\$226,135	\$21,475
Investigations-Administration	3	\$225,584	\$66,844
Council Acct District 7	8	\$222,937	\$35,425
Business Permits	4	\$220,391	\$64,653
Council Acct District 8	4	\$214,310	\$53,274
Council Acct District 6	7	\$211,981	\$52,146
Council Acct District 1	6	\$209,999	\$37,709
Office Of The Fire Chief Admin	2	\$209,192	\$93,413
Facilities Planning	2	\$206,332	\$53,689
Business & Support Services	3	\$202,793	\$49,566
Water Conservation	6	\$200,179	\$55,688
Council Acct District 4	7	\$196,444	\$52,548
On-Street Parking Admin	3	\$188,725	\$35,734
Human Resources	3	\$186,186	\$44,761

Haggin Oaks Golf Course	19	\$168,929	\$4,415
Camp Sacramento	31	\$168,091	\$27,291
Operational Services Admin	2	\$165,908	\$71,792
Director's Office	1	\$156,040	\$20,570
Street Sweeping	3	\$154,921	\$34,409
Animal Care Vet Clinic	2	\$152,497	\$31,334
Metro Arts - Administration	2	\$148,895	\$36,333
Plant Svcs O&M Support	2	\$148,041	\$17,875
Special Projects	2	\$143,152	\$27,664
Archives	4	\$140,479	\$27,405
Field Services Administration	1	\$139,733	\$65,230
Office of Emergency Planning	2	\$135,747	\$32,944
Landfill Operations	2	\$135,646	\$17,423
Commercial Solid Waste Service	3	\$135,091	\$19,192
New Construction	2	\$135,001	\$42,708
Water Electrical Maintenance	2	\$133,069	\$40,675
Public Affairs	2	\$123,273	\$19,066
Illegal Dumping Collection	2	\$120,025	\$15,600
Public Safety Accountability	1	\$117,685	\$19,933
Lafco	1	\$108,661	\$27,239
Park Planning & Development Ad	1	\$108,279	\$22,963
Water Quality Operations	1	\$106,932	\$34,374
Animal Care Administration	1	\$104,858	\$34,056
Government Affairs-Utilities	1	\$104,279	\$34,465
Integrated Plan & Bus Ops	1	\$98,946	\$34,396
Planning & Policy	1	\$93,371	\$24,305
Arts Education & Outreach	2	\$89,566	\$24,098
Golf Administration	4	\$89,374	\$17,107
Central Services	2	\$80,696	\$31,231
Crossing Guards	18	\$79,667	\$0
Alarm Billing Unit	3	\$75,678	\$23,579
Project Labor	3	\$67,242	\$22,827

Bing Maloney Golf Course	7	\$65,024	\$1,326
Drainage Electrical Maintenance	3	\$58,571	\$17,095
Metro Arts - Program Contribution	1	\$57,595	\$9,799
Metro Arts - App	1	\$56,243	\$24,860
Governmental Affairs	1	\$54,479	\$8,614
Procurement Services Admin	1	\$51,448	\$2,471
Bartley Cavanaugh Golf C	6	\$49,790	\$1,766
Commercial Recycling	1	\$47,738	\$8,435
Mayor/Council	1	\$44,127	\$9,227
Water Conservation & Management	2	\$41,393	\$5,191
Historic City Cemetery	1	\$40,662	\$8,224
Animal Care Volunteer/Outreach	2	\$34,579	\$10,996
Solid Waste Administrative Scv	2	\$32,324	\$6,509
Citywide IT Systems	2	\$18,886	\$2,566
Conv Ctr Admn/Events Services	1	\$1,904	\$0