

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling Department	78	\$3,942,958	\$810,302
Mathematics Department	90	\$3,782,416	\$789,370
English Department	107	\$3,600,316	\$705,175
Behavioral Sciences Department	112	\$3,094,204	\$576,768
English As A Second Lang Dept	101	\$2,891,498	\$532,266
Health-Kinesiology-Recr Mngmnt	36	\$2,100,706	\$437,340
Grant Funded Stu Support Prgms	189	\$2,013,375	\$181,057
Library	41	\$1,754,219	\$480,822
Business Administration Dept	64	\$1,714,532	\$369,416
Performing Arts Department	94	\$1,703,213	\$341,627
Life Sciences Department	55	\$1,630,047	\$338,829
Econ History & Poli Sci Dept	49	\$1,613,067	\$319,734
Art Department	64	\$1,560,951	\$338,530
Speech Comm/Forensics/Asl Dept	45	\$1,448,171	\$280,528
Trade & Industry Department	65	\$1,354,846	\$254,719
World Languages Dept	53	\$1,328,629	\$243,330
Computer Science/Info Sys Dept	38	\$1,306,733	\$265,908
Palomar College Police Dept	57	\$1,297,515	\$387,408
Nursing Education Department	29	\$1,274,932	\$310,990
Building Services	23	\$1,221,380	\$403,475
Design & Consumer Education	33	\$1,218,987	\$264,842
Network & Technical Services	15	\$1,182,278	\$378,339
Telecommunications-Grants	19	\$1,173,475	\$370,433
Instruction Office	19	\$1,158,465	\$358,802
Disability Resource Center	44	\$1,156,567	\$283,611
Earth Space & Aviation Sciences	45	\$1,145,368	\$257,634
Public Safety Programs Dept	139	\$1,138,399	\$171,724
Custodial Services	37	\$1,114,053	\$493,653
Enrollment Services	27	\$1,050,595	\$350,808
Fin Aid Veterans & Scho. Serv.	18	\$1,027,504	\$369,028

Communications Dept-b4 5.01.12	45	\$960,837	\$209,765
Programming	10	\$930,538	\$239,166
Graphic Communications Dept	30	\$897,036	\$192,247
Chemistry Department	42	\$868,406	\$184,708
Emergency Medical Educ Dept	45	\$864,838	\$131,028
Child Dev Instruct & Svcs Center	42	\$804,658	\$174,059
Child Development Department	22	\$714,574	\$150,635
Reading Services Department	24	\$668,802	\$175,338
Business Support Services	18	\$636,418	\$207,664
Human Resource Services	11	\$626,434	\$198,684
Evaluations & Records	10	\$620,522	\$215,380
Academic Tech Resources Center	11	\$618,627	\$166,697
American Indian Studies Dept	23	\$595,379	\$111,735
Health Services	16	\$556,352	\$145,976
Occupational & Noncred Programs	49	\$516,880	\$73,210
Facilities	11	\$510,872	\$163,708
Athletics Department	42	\$500,173	\$128,801
Fiscal Accounting	8	\$494,410	\$168,065
Multicultural Studies Dept	9	\$481,617	\$112,746
Grounds Services	13	\$451,316	\$172,297
Information Services	6	\$428,993	\$119,361
Superintend/President'S Office	3	\$408,311	\$87,915
Student Services	5	\$396,846	\$83,736
Physics & Engineering Dept	8	\$395,453	\$84,978
Research & Planning	4	\$370,725	\$109,807
Finance & Administrative Svcs	6	\$363,238	\$70,584
Dental Assisting Department	9	\$348,992	\$89,970
Tutoring Services	36	\$340,878	\$82,448
Media Studies	14	\$340,645	\$72,023
Advancement	4	\$340,504	\$106,430
Payroll	9	\$330,270	\$101,811
Extended Opportunity Prog & Svc	9	\$313,143	\$106,515

Communications/Marketing	5	\$309,337	\$96,467
Career Tech & Ext Education	12	\$294,833	\$58,711
Business & Contract Services	4	\$290,954	\$86,214
Educational Television	11	\$287,469	\$73,469
Fiscal Services	7	\$286,485	\$77,706
Student Affairs	19	\$274,209	\$73,939
Cooperative Education Dept	13	\$266,800	\$56,527
Camp Pendelton Center	5	\$262,853	\$75,378
Math/Natural & Health Sci Div	46	\$260,479	\$60,788
Arts Media Business Computer Scien	3	\$246,677	\$65,416
Construction Services	3	\$234,552	\$75,655
Purchasing	4	\$224,827	\$89,062
Employment Services	3	\$186,491	\$75,727
Admissions	3	\$177,817	\$52,009
Workforce & Community Development	16	\$177,037	\$49,362
Escondido Center	3	\$162,988	\$63,515
International Education	3	\$141,347	\$46,651
Social & Behavioral Sciences	1	\$141,037	\$30,272
Budgeting	2	\$140,251	\$47,470
Accounts Payable	3	\$126,261	\$44,559
Palomar College-Dept Org Chart	3	\$119,649	\$43,001
Career Center	5	\$117,766	\$41,825
Transfer Center	2	\$111,929	\$39,154
Wellness/Fitness Center	12	\$90,463	\$19,504
Audio Visual	2	\$73,530	\$25,395
Mathematics Learning Center	30	\$73,490	\$1,461
Facility Plng/Envrn H&S/Inv Cntl	1	\$66,566	\$20,945
Facility Plng//Inv Cntl	1	\$65,609	\$20,834
Pauma Valley Center	1	\$56,773	\$24,978
Professional Development	1	\$56,691	\$19,838
Veterans' Services	3	\$54,131	\$2,584
Counseling Services	1	\$49,223	\$19,004

The Faculty	1	\$39,835	\$23,086
Tenure Review & Evaluations	2	\$37,876	\$17,557
Foreign Languages Department	4	\$36,950	\$1,581
Governing Board	9	\$30,000	\$70,138
Ramona Center	1	\$23,906	\$0
Fallbrook Center	1	\$22,094	\$552
Boehm Gallery	2	\$18,796	\$2,038
Educational Centers	2	\$13,123	\$276
Mt Carmel Center	1	\$9,223	\$231
Language & Literature	1	\$4,616	\$1,672