

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,323	\$44,904,318	\$8,657,790
Student Services	268	\$8,818,277	\$2,403,084
Business & Administrative Services	105	\$5,901,478	\$1,978,573
Office Of The President	29	\$1,363,139	\$406,067
Board Of Trustees	8	\$34,200	\$141,336