

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
English	101	\$3,354,273	\$617,072
Math	87	\$2,930,303	\$542,119
Health Professions	92	\$2,321,335	\$452,342
Lrc-College Library	43	\$2,041,034	\$665,896
Counseling	31	\$1,945,182	\$551,987
Biology	40	\$1,585,345	\$389,672
Operations	38	\$1,512,460	\$655,472
Admissions And Records	25	\$1,277,085	\$467,108
English As Second Language	46	\$1,276,636	\$170,726
Disabled Stdts Prog/Srvc-Dsps	24	\$1,237,326	\$382,473
Financial Aid	22	\$1,221,518	\$446,849
Exercise Science	34	\$1,196,600	\$235,000
Business	39	\$1,192,650	\$226,937
History	38	\$1,073,862	\$198,641
Chemistry	19	\$1,036,187	\$255,150
Spanish	39	\$1,004,248	\$147,110
Information Systems	21	\$998,831	\$341,468
Counseling & Guidance	14	\$969,219	\$246,400
Communication	22	\$870,193	\$151,341
Public Safety	15	\$840,441	\$284,176
Athletics	15	\$800,899	\$289,444
Extended Oppor Prog/Srvcs Eops	17	\$760,439	\$188,525
Music	37	\$742,532	\$109,052
Comp Sci Info Systems Csis	23	\$710,404	\$138,817
College Maintenance	12	\$663,204	\$217,460
Psychology	19	\$642,726	\$97,686
Exercise Science & Health	21	\$631,859	\$103,258
Art	17	\$577,865	\$117,731
College President	6	\$573,850	\$123,268
Admin Of Justice AOJ	40	\$556,821	\$78,129

Secretarial Science	21	\$556,119	\$88,584
Instructional Computing	11	\$518,296	\$175,289
Theater Arts	13	\$502,813	\$112,433
Business/Computer Sci Cis	14	\$492,082	\$87,723
Cbo-Grounds	11	\$484,820	\$189,458
Geography	9	\$478,096	\$109,117
Maintenance-Electronics	6	\$466,181	\$134,136
Vp Student Services	12	\$463,007	\$104,146
Sociology	14	\$462,365	\$64,735
Accounting	8	\$455,713	\$150,099
Automotive Technology	9	\$454,539	\$112,112
Vp Academic Affairs	6	\$412,046	\$134,500
Media Communications	9	\$410,428	\$88,738
Philosophy	11	\$392,460	\$85,050
Chancellor	6	\$391,807	\$80,609
Campus Business Office	5	\$388,206	\$112,804
Human Resources	6	\$379,913	\$111,058
Political Science	10	\$372,658	\$79,082
Photo	14	\$361,902	\$72,664
Instructional Media Services	7	\$354,190	\$126,078
Printing/Duplicating	10	\$352,997	\$152,177
Career & Technical Education	14	\$346,100	\$76,635
Bookstore	9	\$344,524	\$134,742
Vp Instruction	5	\$330,851	\$82,952
Administrative Services	6	\$321,740	\$94,957
Purchasing	5	\$317,681	\$105,508
Astronomy	10	\$313,956	\$66,722
Budget & Fiscal Operations	4	\$309,760	\$97,607
Physics	12	\$309,431	\$59,112
Early Childhood Dev Eca	15	\$304,181	\$48,733
Payroll	5	\$294,612	\$97,440
Ornamental Horticulture	20	\$294,200	\$55,284

Child Development Center	7	\$293,394	\$122,638
Employment And Benefits Services	6	\$289,996	\$113,265
Humanities	6	\$283,645	\$66,629
Health Services	5	\$278,365	\$104,916
World Languages	10	\$264,459	\$54,605
. Effectivene	4	\$263,118	\$71,371
Dance	10	\$262,574	\$46,615
Graphics	5	\$253,913	\$100,330
Business/Communication Services	5	\$250,566	\$90,143
Student Affairs	5	\$245,554	\$63,240
Vcb District Office	2	\$243,706	\$50,981
Esl	14	\$233,816	\$0
Ceramics	5	\$228,700	\$70,091
Economics	8	\$224,323	\$43,586
Warehouse	5	\$223,088	\$87,006
Health Education	10	\$213,126	\$25,335
Speech	4	\$207,825	\$38,963
Cadd Technology & Surveying	7	\$205,195	\$43,510
Anthropology	10	\$198,514	\$23,395
Child Development	8	\$194,628	\$20,250
Cbo-Cashiering	4	\$190,063	\$73,073
Sculpture	4	\$178,478	\$47,959
Graphic Design	7	\$177,476	\$40,735
Arts, Languages And Communication	2	\$166,050	\$44,031
English & Social/Behav Sciences	5	\$164,227	\$66,608
Languages	12	\$163,656	\$0
Dean-Inst Div II	2	\$163,259	\$38,395
Child Abuse Trg/Foster Par	3	\$159,471	\$36,895
Math, Natl Sci & Exercise Science	2	\$152,590	\$42,956
Cc Calworks	5	\$149,935	\$29,008
Continuing Ed&Workforce Training	8	\$149,784	\$45,611
German	5	\$147,555	\$20,578

Career & Placement	4	\$145,895	\$50,523
Art History	4	\$142,556	\$25,107
Paralegal	6	\$141,557	\$26,781
Arabic	4	\$139,945	\$25,098
Religion	7	\$137,475	\$24,920
Dean-Instruction	2	\$133,196	\$41,262
Career & Technical Ed/Workforce Dev	2	\$132,141	\$41,474
Gc Child Dev Center	8	\$131,348	\$78,152
Facilities, Plan & Construction Mgt	1	\$127,748	\$30,937
Counseling-Transfer Center	2	\$127,273	\$40,862
English-Lrn Skills	7	\$124,037	\$0
Mailroom/Switchboard	4	\$120,361	\$53,443
Geology	3	\$116,120	\$19,933
Gc Calworks	2	\$106,894	\$35,552
Oceanography	2	\$105,986	\$25,185
Child Care Special Funding	4	\$103,245	\$62,259
Student Activities	1	\$94,889	\$24,936
Word Processing	3	\$91,795	\$48,361
Community Learning	2	\$91,424	\$33,030
Japanese	7	\$90,921	\$0
French	6	\$90,832	\$0
Water/Wastewater Technology	10	\$87,986	\$13,989
Advancement & Communications	1	\$87,132	\$21,622
Ethnic Stds-Cross Cultural	1	\$85,934	\$18,764
Tutoring/Assessment	2	\$81,765	\$31,171
Culinary Arts	2	\$80,587	\$16,553
Research, Planning&Inst. Effectivene	1	\$68,697	\$18,761
Fmly & Consumer Stds Facs	1	\$66,539	\$17,163
Governing Board	3	\$62,015	\$22,164
Adult Education	9	\$59,015	\$0
Lrc-Photography	1	\$54,807	\$23,365
Drawing/Painting	5	\$51,044	\$0

Journalism	2	\$49,394	\$14,757
Personal Development	4	\$49,369	\$0
Environmental Haz Matls Tec	3	\$48,924	\$0
Community & Governmental Relations	1	\$44,594	\$16,009
Business-Real Estate	5	\$32,495	\$0
Russian	4	\$27,110	\$0
Gallery	2	\$26,529	\$10,179
Career/Student Employment Center	1	\$22,694	\$16,848
Italian	3	\$16,032	\$0
Cc Special Projects	4	\$15,810	\$0
Science General	2	\$15,580	\$0
Chinese	3	\$10,035	\$0
Surveying	2	\$8,116	\$0
Electronic Technology -Etec	1	\$7,165	\$0
Reading	2	\$7,050	\$0
Rebrac Reg Emt Bus Ast	1	\$6,410	\$0
Infant Toddler Mdl Site	1	\$6,346	\$2,544
Social Work	1	\$6,322	\$0
Theatre	1	\$5,899	\$0
Communications	1	\$5,002	\$0
Physical Science	1	\$3,781	\$0
Vatea-Dept #1	1	\$3,175	\$0
Contract Educ/Comm Service	1	\$394	\$0