

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic	454	\$6,767,353	\$536,806
Maintenance & Operations	40	\$1,976,469	\$685,552
Mathematics	17	\$1,617,236	\$288,456
Student Services	21	\$1,325,115	\$407,070
English	10	\$1,196,473	\$210,045
Social Sciences	8	\$1,163,155	\$190,624
IT/MIS	19	\$1,102,483	\$342,939
R N Program	10	\$1,089,434	\$204,034
Counseling & Guidance	11	\$928,901	\$184,541
Auxiliary Services	18	\$795,025	\$225,635
Physical Education	5	\$713,446	\$124,901
Campus Police	13	\$672,447	\$195,595
Fiscal Services	11	\$650,075	\$207,486
Library	11	\$606,270	\$144,430
Biological Sciences	6	\$604,108	\$108,839
Academical Asst	12	\$547,606	\$190,665
Academics	68	\$546,635	\$34,110
Eops	18	\$537,287	\$103,827
Automotive Technology	4	\$529,578	\$85,689
Admissions & Records	8	\$510,794	\$159,712
Financial Aid	8	\$507,807	\$161,274
Computer & Information Science	4	\$503,516	\$93,418
Business & Management	3	\$408,264	\$73,894
Human Resources	6	\$396,008	\$123,353
Computer Integ Design Graphics	3	\$387,212	\$70,096
Financial Aid Admin	117	\$387,156	\$9,982
Administrative Services	3	\$348,605	\$79,026
Dean Of Student Services	14	\$338,207	\$69,751
Athletics	27	\$322,991	\$55,892
Chemistry	2	\$317,565	\$52,929

Child Development	4	\$298,610	\$64,719
Health Services General	2	\$284,594	\$47,843
Foreign Language	2	\$274,646	\$46,699
Psychology	2	\$273,866	\$45,937
Dramatic Arts	2	\$255,643	\$47,898
Art/Photography	2	\$245,544	\$46,062
Disabled Student Services	18	\$236,316	\$47,768
Foundation	4	\$235,063	\$67,116
Public Relations	3	\$231,740	\$59,092
Speech: Communication Studies	2	\$225,133	\$45,332
Music	2	\$215,987	\$40,583
Counseling	18	\$214,759	\$54,397
English As Second Language	2	\$211,549	\$39,658
Disabled Students Prog/Service	2	\$209,297	\$42,079
Institutional Effectiveness	3	\$208,117	\$61,134
Supt/Presidents Office	1	\$206,551	\$30,401
Respiratory Therapy Tops=.30	3	\$205,520	\$43,281
Contract/Comm Education	19	\$204,356	\$27,664
VIP-Student Learning	3	\$202,450	\$40,857
Trio	3	\$199,627	\$57,906
Agriculture	3	\$197,125	\$27,348
VIP-Human Resources	1	\$187,344	\$28,816
Facilities	2	\$186,209	\$45,230
Business Education Technology	5	\$175,675	\$26,415
Fire Control Technology	13	\$174,133	\$26,321
Real Estate	1	\$172,164	\$24,645
Electronics & Electric Tech	1	\$169,938	\$26,426
Technical Svcs (Formerly It)	2	\$159,526	\$26,319
Dean-Health Sci&Public Safety	1	\$158,211	\$25,424
Paramedics	13	\$156,198	\$24,750
Dean Of Humanities	3	\$154,346	\$55,129
Dean-Instruction	1	\$145,381	\$25,366

Nursing	3	\$143,906	\$55,470
Office Of Instruction	3	\$143,774	\$60,378
Indus Tech-Welding	1	\$143,190	\$27,354
Political Science	1	\$142,628	\$23,535
Dean-Arts & Letters	1	\$142,490	\$25,132
Dean-Instit'L Effectiveness	1	\$140,234	\$24,384
Child Deve Ctr	6	\$138,364	\$39,697
President's Office	2	\$135,952	\$42,418
Dean Of STEM	2	\$130,496	\$38,692
Management Informations	1	\$129,286	\$22,853
Physical Sciences	1	\$127,944	\$23,920
Philosophy	1	\$121,990	\$23,592
Dean-Stem Academic Programs	1	\$121,572	\$23,401
Payroll Services	2	\$118,860	\$38,941
Allied Health	7	\$114,794	\$5,160
Director-Nursing & Allied Hlth	1	\$113,720	\$21,239
Art: Paint, Draw,& Sculpture	8	\$112,659	\$22,508
Dean Of Public Safety/Voc Ed	3	\$110,625	\$39,055
Cooperative Education	1	\$110,452	\$24,461
Teaching-Learning Center	1	\$99,276	\$23,084
Administration Of Justice	1	\$94,572	\$17,656
Institutional Advancement	2	\$91,770	\$23,411
Rams Bookstore	24	\$84,614	\$1,730
CalWORKs	1	\$82,448	\$21,035
Guidance	1	\$78,166	\$19,814
Interdisciplinary Studies	7	\$73,611	\$16,473
Learning Center	35	\$62,034	\$101
Public Safety/Voc Ed	1	\$60,529	\$20,012
Child Development Center	1	\$54,919	\$16,885
Custodial Operations	5	\$54,703	\$22,867
Construction Craft Technology	1	\$51,576	\$8,420
Tutors/Writing Center	25	\$48,878	\$174

Deans Office	1	\$44,455	\$17,202
Student Support Svcs-Title IV	19	\$27,981	\$737
Fiscal Operations	3	\$25,410	\$4,072
Board Of Trustees	5	\$24,604	\$63,557
Aviation	1	\$23,150	\$868
Payroll & Benefits	1	\$21,901	\$12,424
Community Service-Perf Arts C	10	\$20,070	\$392
Media	1	\$19,277	\$1,910
Aviation Technology	3	\$14,295	\$536
Admissions & Registration	5	\$12,284	\$188
Career Center	1	\$12,277	\$4,165
Switchboard	1	\$6,972	\$261
Warehouse	1	\$6,383	\$239
Basic Skills: All Disciplines	2	\$4,484	\$0
Calworks Coordination	1	\$4,100	\$0
Gear Up Program	1	\$3,169	\$37
Assessment	1	\$1,688	\$6,513