| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Cmc - Academic Affairs | 162 | $\$ 4,222,042$ | $\$ 792,822$ |
| Cmc - Student Services | 19 | $\$ 929,254$ |  |
| Cmc - Maintenance \& Operations | $\$ 261,667$ |  |  |
| CMC - Health Sciences | 19 | $\$ 487,796$ | $\$ 157,793$ |
| Cmc - Information Systems | 7 | $\$ 457,856$ | $\$ 93,392$ |
| Cmc - President's Office | 10 | $\$ 411,680$ | $\$ 133,122$ |
| Cmc - Business Services | 4 | $\$ 308,951$ | $\$ 83,146$ |
| Cmc - Human Resources | 5 | $\$ 285,316$ | $\$ 102,398$ |
| CMC -Library | 5 | $\$ 244,863$ |  |
| CMC - Financial Aid | $\mathbf{y}$ | $\$ 78,438$ |  |
| Cmc - Base Programs | 7 | $\$ 223,653$ |  |
| Cmc - Student Success Center | 3 | $\$ 54,469$ |  |
| Cmc - Foundation | 7 | $\$ 211,601$ |  |
| Cmc - Governing Board | $\$ 74,556$ |  |  |

