

Department	Employees	Total Wages	Total Retirement & Health Contribution
Folsom Lake College	575	\$15,980,949	\$3,322,614
ARC Instruction	455	\$9,151,691	\$1,571,596
SCC Instruction	381	\$6,439,745	\$1,058,843
Facilities Management	95	\$5,773,582	\$1,644,995
ARC Administrative Services	972	\$5,540,477	\$1,028,872
CRC Instruction	242	\$5,495,208	\$826,518
SCC Sci, Math & Engineering	62	\$5,278,233	\$913,821
ARC Science & Engineering	69	\$4,805,379	\$1,030,826
SCC Administrative Services	702	\$4,503,327	\$1,009,132
ARC English	57	\$4,133,780	\$843,082
District Office - Information Technology	45	\$4,067,163	\$955,093
ARC Student Services	96	\$3,972,790	\$872,351
ARC Fine and Applied Arts	53	\$3,951,809	\$685,042
SCC Counseling	74	\$3,928,885	\$858,738
CRC Humanities & Social Sci	46	\$3,704,300	\$755,132
SCC Behavioral & Soc Sciences	43	\$3,660,958	\$582,858
SCC Language and Literature	49	\$3,651,837	\$781,801
ARC Math, Eng, and Drafting	50	\$3,600,223	\$657,940
ARC Behavioral & Soc Sciences	40	\$3,480,860	\$581,287
Multiple Locations	195	\$3,204,223	\$612,060
SCC Humanities	40	\$3,080,871	\$557,341
District Office - Police Services	159	\$2,963,304	\$753,663
CRC Sci, Math & Engineering	40	\$2,949,658	\$587,414
CRC Administrative Services	410	\$2,926,081	\$613,207
ARC Health and Education	38	\$2,769,328	\$499,250
ARC Humanities	38	\$2,616,174	\$481,405
SCC Allied Health	35	\$2,579,129	\$487,427
District Office - Finance	37	\$2,481,859	\$704,958
SCC Business	34	\$2,450,174	\$464,612
SCC Advanced Technology	38	\$2,441,210	\$479,371

El Dorado Center	142	\$2,408,134	\$465,576
ARC Physical Education	33	\$2,276,426	\$540,974
CRC Careers & Technology	27	\$2,206,309	\$396,215
CRC Business & Family Science	27	\$2,200,343	\$346,596
CRC Student Svcs & Counseling	31	\$2,128,919	\$452,588
SCC Learning Resource Center	40	\$2,077,845	\$612,177
SCC Admissions and Records	39	\$2,059,921	\$652,301
SCC Physical Education	27	\$1,997,496	\$327,714
CRC Comm, Visual/Perform Arts	23	\$1,916,724	\$358,498
District Office - Training Source	77	\$1,909,581	\$219,503
ARC Computer Sci Info Tech	17	\$1,729,779	\$230,223
CRC Student Services	27	\$1,651,967	\$476,303
ARC Technical and Vocational	23	\$1,624,114	\$340,746
ARC Learning Resource Center	35	\$1,592,952	\$487,866
CRC Learn Resrc & College Tech	24	\$1,512,805	\$449,358
ARC Sac Reg Pub Safety Trn Ctr	135	\$1,503,288	\$258,474
ARC Financial Aid Office	241	\$1,478,545	\$252,732
ARC Business	16	\$1,460,294	\$215,795
ARC Enrollment Services	30	\$1,412,874	\$484,002
ARC Planning, Resrch & Develop	19	\$1,396,326	\$343,612
CRC Physical Educ & Athletics	18	\$1,199,975	\$270,237
District Office - Human Resources	53	\$1,169,693	\$262,613
ARC Natomas Outreach Center	84	\$1,160,761	\$209,413
SCC West Sacramento	48	\$1,011,370	\$270,380
ARC Counseling	13	\$1,010,405	\$172,078
SCC Student Development	19	\$967,691	\$318,210
SCC Davis Outreach	49	\$952,232	\$178,686
ARC Student Success	23	\$902,984	\$269,819
SCC Student Services	10	\$835,659	\$175,725
SCC Information Technology	11	\$805,495	\$215,227
District Office - General Services	14	\$795,037	\$245,520
CRC Financial Aid Office	150	\$774,637	\$159,751

ARC Bookstore	87	\$623,653	\$159,203
SCC Bookstore	78	\$589,689	\$162,398
ARC Computer & Info Tech	13	\$578,218	\$213,450
SCC Financial Aid Office	170	\$559,707	\$415
ARC President's Office	6	\$546,689	\$152,219
SCC Science & Allied Health	7	\$510,198	\$112,452
ARC Child Care Center	20	\$497,019	\$189,790
District Office - Chancellor's Office	4	\$474,347	\$112,323
CRC Child Care Center	12	\$464,529	\$188,107
CRC Bookstore	39	\$430,914	\$117,358
CRC President's Office	4	\$412,545	\$92,364
District Office - Education and Tech	3	\$409,310	\$78,541
ARC McClellan Outreach Center	25	\$402,469	\$93,600
CRC Languages, Lib & Instr Svc	11	\$358,784	\$51,467
SCC President's Office	5	\$338,689	\$74,709
District Office - Institutional Research	4	\$335,141	\$83,281
FLC Rancho Cordova	23	\$330,716	\$61,896
SCC Planning	3	\$299,340	\$66,924
SCC College Relations	4	\$285,770	\$77,198
SCC Child Care Center	13	\$269,379	\$105,798
District Office - Student Services	2	\$262,178	\$52,428
SCC UCD Outreach	22	\$253,420	\$43,848
SCC Cafeteria	8	\$240,493	\$114,906
District Office - Resource Development	5	\$237,047	\$48,429
SCC Learning Resources	3	\$229,207	\$53,213
District Office - General Counsel	2	\$218,672	\$51,251
ARC Technology	3	\$217,610	\$44,477
ARC Student Recruitment & Info	3	\$211,583	\$55,831
District Office - Center for Excellence	2	\$190,671	\$43,083
SCC Community Education	2	\$189,892	\$29,450
FLC Bookstore	23	\$172,246	\$24,603
SCC Math, Stat & Engineering	2	\$168,841	\$31,019

ARC Fire Technology	11	\$165,485	\$17,604
SCC Instruction Office	4	\$149,985	\$55,257
District Office - Cntr for Int'l Trade Devlp	2	\$139,729	\$28,998
ARC Apprenticeship Programs	2	\$139,715	\$16,087
SCC Occupational Education	1	\$131,778	\$23,477
FLC 3 Stages	2	\$118,740	\$35,433
District Office - Grants and Contracts	1	\$115,946	\$25,026
ARC Community Services	2	\$113,477	\$37,322
ARC Cafeteria	5	\$106,770	\$56,135
ARC Occupational Education	1	\$99,672	\$20,806
District Office - Small Business Development	1	\$93,938	\$22,687
CRC Campus Police	2	\$91,947	\$34,804
District Office - Board Of Trustees	9	\$85,721	\$54,481
District Office	8	\$85,355	\$2,679
District Office - CalWorks/TANF	1	\$76,067	\$18,859
District Office - Oc Ed and Econ Development	1	\$70,799	\$20,090
FLC Administration	1	\$57,831	\$18,908
District Office - Public Information	1	\$53,165	\$18,304
District Office - Ed Net	1	\$46,330	\$17,601
CRC Econ & Resource Dev	1	\$42,596	\$17,569
CRC Cafeteria	1	\$31,604	\$15,493
EDC Bookstore	5	\$26,801	\$512
SCC Community Services	1	\$2,375	\$47
ARC Ethan Way Outreach	1	\$900	\$0