

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sjc Academic Programs	191	\$5,801,285	\$868,536
Career Education	317	\$5,627,287	\$931,202
Mvc Academic Programs Arts & Humanities	216	\$4,339,555	\$569,325
Mvc Academic Programs Math & Science	99	\$3,537,486	\$542,958
Academic Success Technology	123	\$2,595,134	\$488,249
Nursing Program	62	\$1,593,707	\$244,045
Counseling	26	\$1,494,304	\$256,357
Maintenance And Operations	35	\$1,283,292	\$381,549
Support Services	150	\$1,152,737	\$266,570
Fiscal Services	22	\$1,059,337	\$278,139
Information Technology	15	\$1,055,240	\$237,618
Enrollment Svs	27	\$938,708	\$225,003
MSJC	43	\$780,929	\$140,861
Dsp	28	\$671,560	\$72,793
Vice President Of Human Resources	8	\$605,278	\$128,791
Police	13	\$580,394	\$122,572
President/Superintendent	5	\$504,789	\$98,485
Vice President Of Instruction	26	\$459,573	\$71,674
Matriculation Outreach	33	\$439,348	\$87,718
Financial Aid	13	\$430,162	\$120,375
Athletics	21	\$403,245	\$70,826
Title V	17	\$360,984	\$41,359
Eops	6	\$306,736	\$56,799
Research & Development	4	\$300,886	\$59,254
Vice President Of Student Services	4	\$272,931	\$44,489
Vice President Of Business Services	6	\$254,072	\$44,003
Federal Work Study (Students Only)	127	\$250,813	\$0
Perkins	30	\$182,786	\$27,251
Public Information	3	\$181,583	\$45,673
Credit Matriculation	6	\$179,860	\$40,050

Default	26	\$178,279	\$6,810
Tvc External Program	2	\$156,540	\$32,758
BFAP	6	\$155,690	\$39,842
CalWORKs	13	\$145,102	\$27,366
Talent Search	6	\$95,578	\$22,535
Upward Bound	4	\$87,888	\$17,698
Child Development Education	2	\$77,045	\$23,404
Facilities Planning Capital Outlay	1	\$62,040	\$5,417
Not Used	1	\$48,354	\$15,603
Disabled Students Program Services	1	\$45,924	\$12,017
Basic Skills	8	\$32,928	\$0
Wia	2	\$27,436	\$267
Business Services	1	\$14,950	\$561
Board Of Trustees	6	\$14,825	\$77,801
Cal Works Jobn Conect	1	\$10,193	\$3,398
Healthy Community Forum	1	\$855	\$32