

Department	Employees	Total Wages	Total Retirement & Health Contribution
Applied Science	116	\$2,938,233	\$609,536
Math & Science	54	\$2,819,442	\$571,021
Communications	67	\$2,537,176	\$468,439
Health Sciences	56	\$2,040,905	\$439,964
Maintenance & Operations	37	\$1,724,994	\$651,799
Counseling/transfer & Career Center	29	\$1,469,739	\$278,397
Social Sci/human Services	42	\$1,465,900	\$272,397
Information Systems	19	\$1,274,096	\$364,016
Fiscal Services	19	\$1,093,890	\$382,044
Hper	65	\$1,057,700	\$158,658
Fine Arts/Performing Arts	35	\$820,469	\$128,340
Dsps	28	\$815,371	\$200,392
Dev Ed	38	\$804,780	\$109,628
Tutoring/Academic Skills	95	\$706,365	\$118,870
Library	25	\$623,453	\$139,992
Vice President, Student Services	11	\$542,129	\$141,222
Security	16	\$526,332	\$124,827
Admissions And Records	15	\$510,245	\$162,425
Evc	24	\$506,005	\$86,739
President	5	\$486,331	\$105,971
Financial Aid	15	\$470,610	\$160,984
Desert CCD	67	\$468,563	\$65,367
Human Resources	9	\$432,131	\$132,498
CDC	18	\$430,568	\$177,897
Default	35	\$402,113	\$29,152
Foundation	6	\$346,874	\$84,499
Business & Hospitality	21	\$287,514	\$9,425
Vice President/ Academic Affairs	5	\$279,961	\$83,118
Title 5/student Affairs	15	\$257,710	\$72,252
Vice Pres., Administrative Services	2	\$242,649	\$53,122

Child Development Center	82	\$214,201	\$0
Adult Basic Education	5	\$202,056	\$33,401
International Education	6	\$178,204	\$62,840
Contract Education	9	\$166,005	\$42,471
Upward Bound Program	8	\$149,730	\$23,266
Eops	9	\$147,410	\$42,498
Student Financial Aid Adm	4	\$137,120	\$29,140
Public Relations	2	\$133,291	\$46,364
Aces Department	4	\$119,435	\$11,243
Trio-Evc Student Support Services	3	\$117,022	\$25,190
Atti	1	\$116,341	\$24,780
Cnlg/matriculation Non-Credit	3	\$110,662	\$37,952
Athletics-General	1	\$100,000	\$22,548
Asc (eff 08/09) Tutorial Services	19	\$45,883	\$0
Trio Dsps Student Support Services	2	\$43,052	\$0
Student Activities	9	\$37,421	\$1,522
Title 5 - Cod	1	\$35,632	\$4,128
Cal Works	3	\$24,617	\$0
Board Of Trustees	7	\$19,613	\$56,798
Mesa-Current Year	2	\$17,451	\$0
Walter Marks Center For The Arts	4	\$16,989	\$0
Athletics-Men	1	\$6,981	\$0
Health Services	2	\$4,203	\$0
Bursar Services	1	\$1,947	\$0
Trio-Evc Student Support Services - Indirect	1	\$680	\$0