

Department	Employees	Total Wages	Total Retirement & Health Contribution
FRC - Instruction	119	\$3,365,651	\$778,164
FRC - Student Services	81	\$1,362,747	\$493,496
FRC - Athletics	20	\$965,356	\$277,885
FRC - Facilities/IT	20	\$707,182	\$290,278
FRC - Business	9	\$411,005	\$145,355
FRC - President's Office	3	\$218,751	\$60,540
FRC - Human Resources	2	\$113,374	\$46,060
FRC - Ag	1	\$74,224	\$21,061
FRC - CDC	3	\$50,738	\$9,383
FRC - Library	2	\$46,829	\$20,813
FRC - Fitness Center	1	\$33,837	\$0
FRC -Student Services	2	\$1,281	\$0
Board of Trustees	5	\$0	\$0