

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	48	\$1,378,496	\$325,810
Mathematics	39	\$1,340,992	\$376,454
Library	30	\$863,014	\$357,696
Physical Education	23	\$703,400	\$151,407
Custodial Services	19	\$692,537	\$546,142
Art	37	\$645,374	\$176,023
Drama	32	\$642,244	\$240,821
Fiscal Services	12	\$574,200	\$379,547
Counseling / Personal Development	9	\$534,906	\$229,713
Foreign Language	23	\$469,586	\$114,858
IS Network & Technology	6	\$447,698	\$190,861
Bus. & Tech - CSIS	6	\$433,464	\$153,312
Supportive Services (DSP&S)	9	\$431,120	\$150,532
Children's Center	14	\$416,069	\$278,889
ESL (English as a Second Language)	9	\$381,941	\$88,869
Admissions & Records	16	\$380,918	\$252,125
Matriculation Office	7	\$370,892	\$223,720
Information Systems	5	\$363,714	\$175,792
English Center	15	\$360,872	\$62,550
Office of the Superintendent/President	3	\$346,352	\$131,735
Student Financial Services	6	\$341,609	\$189,322
Chemistry	9	\$330,566	\$112,465
Business (General)	12	\$305,515	\$110,319
Office of the Vice President of Student Services	4	\$283,634	\$143,480
EOPS (Extended Opportunity Programs & Services)	5	\$281,699	\$120,971
Physical Fitness	9	\$277,783	\$84,953
Human Resources	5	\$277,041	\$162,550
Music	14	\$273,700	\$60,284
Dean of Instructional Planning	5	\$267,571	\$127,280
Grounds	6	\$257,807	\$188,340

Anatomy/Physiology	8	\$255,516	\$58,789
Maintenance	5	\$249,305	\$163,742
Biology	7	\$229,829	\$58,542
Division Office - Physical Education	3	\$220,496	\$98,101
Child Development	12	\$214,062	\$57,820
Speech/Communication	5	\$210,270	\$85,689
Parking	9	\$202,002	\$121,382
History	9	\$200,113	\$82,500
Academic Affairs	8	\$199,060	\$75,642
Reading Center	11	\$194,294	\$32,520
Dance	10	\$191,787	\$30,287
College Readiness (TRIO) Upward Bound	9	\$188,607	\$59,295
Dean of Counseling and Enrollment Services	2	\$187,021	\$69,444
Office of the Executive VP of Internal Operations	2	\$186,075	\$81,375
MATE Resource Ctr.	2	\$184,797	\$0
Humanities	10	\$164,474	\$0
Psychology	8	\$164,003	\$51,240
Media Services	4	\$147,707	\$112,039
Automotive Technology	3	\$144,959	\$59,481
Political Science	5	\$142,498	\$27,951
Business Skills Center	6	\$141,475	\$32,224
Physics/Astronomy	5	\$136,997	\$80,060
Family and Consumer Science	10	\$135,476	\$28,830
Fire Academy	4	\$135,343	\$59,539
Counseling	5	\$129,456	\$0
Office of the Vice President of Academic Affairs	3	\$126,209	\$66,620
Photography	8	\$122,848	\$28,566
Graphic Arts	2	\$115,937	\$61,416
Department of Instructional Technology	1	\$114,211	\$44,603
Dental Assisting	6	\$111,126	\$29,099
Oceanography/Geology	2	\$108,541	\$29,628
Student Financial Aid Administration	2	\$107,911	\$61,010

Division Office - Physical Science	2	\$104,243	\$63,335
School of Nursing	2	\$101,476	\$65,826
Medical Assisting	5	\$100,298	\$28,661
Ethnic Studies	3	\$98,920	\$29,881
Gentrain	1	\$98,248	\$29,968
School of Nursing	9	\$96,506	\$0
Office of Instructional Research	2	\$94,591	\$61,557
College Readiness (TRIO) Math/Science	8	\$86,691	\$28,345
Anthropology	3	\$85,900	\$28,905
Workability	3	\$83,206	\$33,137
Philosophy	1	\$80,227	\$30,157
College Readiness (TRIO) New Scholars	1	\$77,063	\$29,896
Economics	1	\$75,308	\$29,537
Cooperative Work Experience	2	\$75,196	\$29,708
Athletics	15	\$71,456	\$0
Business	5	\$70,282	\$0
Older Adult Program	6	\$67,063	\$29,247
Sociology	5	\$66,924	\$50,754
Division Office - Humanities	2	\$65,464	\$59,192
Division Office - Business & Technology	3	\$63,029	\$56,867
Fire Protection Technology	14	\$61,694	\$0
Emergency Medical Services	9	\$61,449	\$0
Division Office - Life Science	1	\$59,092	\$34,451
Office of External Relations (PIO)	2	\$55,858	\$54,423
Marina Education Center	2	\$54,250	\$28,322
Health	4	\$51,878	\$0
International Student Office	1	\$49,165	\$29,623
Division Office - Creative Arts	1	\$48,727	\$32,542
Student Employment	1	\$45,557	\$31,958
Print Shop	1	\$44,575	\$28,777
Life Science	2	\$42,865	\$49,029
Gen. Institutional - RASMTTAS	1	\$40,133	\$27,938

Health Services	1	\$37,692	\$30,510
Division Office- Life Science	1	\$37,574	\$27,488
Administration of Justice	4	\$35,326	\$24,116
Division Office - Social Science	1	\$34,884	\$29,993
Single Parent / Displaced Homemaker	1	\$30,277	\$26,144
Academic Support Center	5	\$27,482	\$51,188
ESL (English as a Second Language) Center	1	\$27,026	\$0
CAD Lab	1	\$25,038	\$28,180
Fire Technology	7	\$24,833	\$0
Division Office-Library	1	\$24,626	\$28,104
Financial Aid	2	\$24,387	\$26,191
Fiscal	2	\$23,209	\$51,411
Plant Services	1	\$22,001	\$27,620
Geology	3	\$21,029	\$0
Physical Science	1	\$16,786	\$0
Student Services	5	\$15,044	\$0
Ornamental Horticulture	3	\$14,699	\$24,531
Fire	4	\$13,202	\$0
Geography	1	\$11,098	\$0
EMMS	3	\$10,519	\$0
Math	3	\$9,976	\$0
Hospitality	5	\$8,461	\$0
German	1	\$7,765	\$0
English as a Second Language	1	\$6,556	\$0
Oceanography	1	\$6,413	\$0
Social Science	1	\$6,192	\$0
Real Estate	2	\$5,875	\$0
Women's Studies	1	\$5,056	\$0
ADMJ	1	\$4,408	\$0
Business Skills	1	\$4,074	\$0
Division Office- Humanities	1	\$3,644	\$0
Engineering	1	\$3,492	\$0

Womens Studies	1	\$3,189	\$0
Supportive Services	3	\$2,245	\$0
MAST	1	\$1,893	\$0
Interior Design	1	\$74	\$0
Governing Board	6	\$0	\$0