

Department	Employees	Total Wages	Total Retirement & Health Contribution
HC-Humanities & Fine Ars	171	\$4,465,104	\$732,864
HC-Math, Science & Engineering	83	\$2,942,006	\$586,210
HC-Student Services	60	\$2,748,503	\$913,977
HC-Administrative Services	57	\$2,727,785	\$1,178,346
HC-Adv Tech & Applied Science	58	\$1,797,063	\$357,794
HC-Physical Ed	67	\$1,503,014	\$307,651
HC-Professional Experts	203	\$1,471,775	\$32,761
HC-Nursing & Allied Health	36	\$1,320,170	\$219,425
HC-Administrative Information Systems	12	\$875,007	\$318,716
HC-Academic Affairs	11	\$833,459	\$183,766
HC-Office of Advancement	16	\$831,513	\$187,925
HC-Library Services	19	\$673,039	\$192,236
HC-Student Workers	236	\$658,711	\$0
HC-Social & Behavioral Sciences	30	\$648,171	\$100,030
HC-Office of the President	2	\$273,984	\$29,291
HC-South Couty Center	4	\$253,435	\$95,695
HC-Child Services Center	3	\$203,680	\$57,775
HC-HEP Program	4	\$185,802	\$37,434
HC-Gear Up	3	\$175,937	\$71,189
HC-Humanities & Fine Arts	2	\$164,213	\$46,109
HC-Child Development Center	2	\$135,923	\$48,862
HC-TRIO	3	\$125,415	\$19,157
HC-FKCE/DSES	2	\$97,068	\$46,093
HC-Learning Support and Resources	2	\$90,662	\$19,979
HC-Office of President	1	\$78,115	\$26,842
HC-Institutional Research	2	\$74,324	\$20,924
HC-Board of Trustees	8	\$19,695	\$30,194
HC-Social & Behavioral Sci	1	\$14,273	\$0