

Department	Employees	Total Wages	Total Retirement & Health Contribution
Los Banos Campus	129	\$2,833,551	\$689,394
Humanities	69	\$2,361,349	\$718,687
Science & Math Div	52	\$2,204,894	\$556,015
Business	76	\$2,114,267	\$717,063
Guidance	39	\$1,564,064	\$442,781
Allied Health	52	\$1,444,295	\$557,889
Developmental Education	22	\$1,378,882	\$402,318
Instruction	15	\$1,211,536	\$62,208
Social Science	24	\$1,161,744	\$300,157
Life Fitness & Health Div	26	\$1,068,052	\$278,302
Information Systems	17	\$998,120	\$87,220
EOPS	15	\$993,483	\$216,344
Operations	30	\$944,674	\$82,258
Industrial Technology	27	\$930,001	\$224,623
Art	28	\$926,850	\$309,865
Library	15	\$866,441	\$109,545
Agriculture Div	15	\$804,198	\$250,332
Maintenance	13	\$693,667	\$49,163
Student Services	54	\$622,367	\$146,322
Child Development Center	26	\$605,638	\$81,385
Training Center	19	\$573,980	\$40,845
Non-Credit Instruction	24	\$504,173	\$60,160
Disabled Student Services	15	\$480,359	\$89,893
Financial Aid	13	\$463,439	\$23,361
Student Personnel	29	\$448,821	\$55,672
Admissions and Records	14	\$381,227	\$98,200
Audio Visual	7	\$367,828	\$43,780
Grounds	10	\$365,220	\$25,480
Purchasing & Receiving	7	\$317,515	\$23,222
Fiscal Services	7	\$295,808	\$7,261

Bookstore	24	\$292,888	\$130,790
Athletics	8	\$282,570	\$42,163
Student Fees	7	\$248,614	\$44,918
Security, Safety, Police	22	\$245,696	\$39,984
Extended Education	10	\$235,758	\$26,941
Research & Development	6	\$225,354	\$39,740
Administrative Services	3	\$204,362	\$60,985
Human Resources	3	\$181,460	\$45,318
Payroll	3	\$173,299	\$23,631
President's Office	2	\$165,811	\$19,990
Transportation	6	\$150,808	\$0
Duplicating Center	3	\$132,784	\$22,641
Theater	3	\$132,305	\$0
Mathematics	8	\$129,051	\$41,823
Foundation	2	\$123,855	\$19,353
English	8	\$122,213	\$21,841
Business Services	1	\$119,317	\$27,822
Tri College	2	\$104,070	\$742
Community Services	6	\$93,326	\$33,912
Computer Science	5	\$88,519	\$15,221
Science	2	\$87,128	\$29,261
Sociology	1	\$83,537	\$28,107
Drama	1	\$79,565	\$23,585
Non-Credit ESL	4	\$77,980	\$11,750
Student Health	1	\$71,668	\$0
Biology	5	\$57,170	\$6,021
Job Placement	2	\$37,312	\$3,651
Hmong	1	\$26,557	\$4,423
Nutrition	3	\$23,635	\$5,842
Cafeteria	1	\$12,412	\$0
Administrative Office Mgmt	1	\$11,566	\$5,645
Electricity/Electronics Tech	3	\$10,653	\$6,027

Economics	1	\$8,122	\$8,516
Anthropology	1	\$7,531	\$5,361
Drafting Technology	1	\$5,656	\$1,282
Physical Education	2	\$3,887	\$5,061
Child Development	1	\$2,398	\$5,256
Governing Body	7	\$1,680	\$126,490