

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	194	\$7,639,213	\$1,573,841
Mathematics	164	\$5,843,059	\$1,184,172
Counseling	90	\$4,999,646	\$996,235
Life Science	82	\$3,805,133	\$806,986
Business	66	\$3,569,229	\$796,016
Social Science	55	\$3,521,126	\$765,982
Campus Police	49	\$3,130,003	\$891,888
Physical Science	64	\$3,071,883	\$593,102
Operations	61	\$2,705,124	\$937,392
Communications	71	\$2,603,630	\$550,820
Modern Languages	73	\$2,415,293	\$491,336
Disabled Students Center	83	\$2,328,714	\$512,826
Art	72	\$2,077,413	\$446,839
Esl-Engl As 2Nd Language	53	\$2,039,684	\$345,331
Music	80	\$1,893,612	\$377,930
Earth Science	50	\$1,833,493	\$330,694
Behavioral Studies	31	\$1,802,302	\$335,952
Financial Aids	400	\$1,768,343	\$272,297
International Student Center	60	\$1,724,694	\$366,085
Health Science	45	\$1,673,740	\$295,628
Fiscal Services	23	\$1,599,108	\$450,054
Admissions & Records	27	\$1,395,163	\$385,116
Kinesiology	56	\$1,355,263	\$233,727
Maintenance	22	\$1,322,250	\$386,748
Emeritus College	100	\$1,310,169	\$243,692
Design Technology	66	\$1,298,221	\$255,662
Computer Science & Information Systems	28	\$1,246,783	\$241,154
Information Management	13	\$1,237,844	\$278,699
Academic Affairs	53	\$1,235,218	\$225,856
Bookstore	185	\$1,140,458	\$203,428

Library	26	\$1,088,264	\$263,177
Human Resources Services	17	\$1,075,269	\$266,740
Instructional Computing	49	\$1,065,304	\$243,568
Superintendent/President	8	\$1,060,515	\$174,483
Theater Arts/Dance	25	\$1,045,516	\$221,971
Cosmetology	26	\$980,059	\$211,697
History	30	\$975,434	\$160,591
Academy Of Entertainment/Technology	15	\$971,392	\$241,241
Photography And Fashion	49	\$871,335	\$193,147
Wkforce & Economic Development	35	\$860,695	\$82,749
Media Center/Graphics Center	20	\$846,313	\$214,369
Matriculation	18	\$791,360	\$189,985
Network Services	46	\$785,181	\$164,385
Grounds	23	\$778,916	\$257,691
Athletics	40	\$769,030	\$112,111
Craw	10	\$755,737	\$191,122
Epos	16	\$751,539	\$181,363
Dance	39	\$711,930	\$120,215
Office Of School Relations	19	\$670,908	\$123,642
Purchasing/Receiving/Mail	15	\$670,790	\$203,593
SC Performing Art Center	41	\$655,484	\$92,434
Telecommunications	10	\$622,697	\$171,248
Auxiliary Services	10	\$581,745	\$171,934
Campus Events	6	\$520,167	\$142,022
Health Services	7	\$512,590	\$111,761
Planning & Development	7	\$480,949	\$91,676
Personnel Commission	13	\$478,636	\$165,668
Education And Public Affairs	14	\$472,770	\$80,600
Welcome Center	10	\$380,441	\$76,830
Student Life	7	\$367,007	\$73,298
Learning Resource Center	59	\$357,438	\$60,744
Distance Education	4	\$344,935	\$80,176

Student Services	5	\$336,293	\$58,640
Station C	26	\$333,434	\$81,995
Community Services	68	\$319,495	\$46,990
Trio	13	\$307,592	\$53,141
Enrollment Development	3	\$300,744	\$65,429
Marketing	8	\$289,727	\$80,625
Psychological Services	7	\$284,965	\$69,032
Institutional Research	3	\$256,922	\$50,147
Title 5 Grant	7	\$254,532	\$46,063
Non-Credit Education	9	\$248,226	\$62,380
Academic Program Development	24	\$230,458	\$38,653
Business/Administration	1	\$216,354	\$25,331
College Advancement	2	\$209,685	\$41,655
Job Development	4	\$204,831	\$56,072
Supt/President	4	\$192,055	\$60,797
Facilities/Maintenance & Operations Administration	2	\$191,626	\$46,147
Transportation	5	\$183,136	\$64,247
Risk Management	2	\$173,339	\$43,125
Pico Partnership	13	\$168,285	\$12,208
(No Suggestions) Jobs	6	\$164,435	\$27,125
Special Services	1	\$138,637	\$29,050
Supplemental Instruction	41	\$137,914	\$15,812
Community Relations	1	\$132,880	\$18,648
Business & Industry	1	\$127,942	\$11,373
Arts Division	1	\$115,259	\$22,114
Government Relations/Institutional Communications	7	\$74,053	\$15,568
Scholarships	1	\$67,875	\$15,174
Business Services Administration	1	\$65,077	\$14,782
Child Center	1	\$64,557	\$17,627
Airport Campus	1	\$63,870	\$14,913
Latino Center	6	\$56,493	\$11,634
Academic Senate	2	\$54,559	\$24,343

Madison Theater	3	\$51,773	\$22,625
Bundy Campus	1	\$47,717	\$19,102
Student Judicial Affairs	1	\$46,942	\$12,700
Board Of Trustees	10	\$36,729	\$46,524
Institutional Advancement	3	\$35,500	\$2,912
SC/Uccle Stem	4	\$30,682	\$3,671
Veterans	1	\$27,450	\$4,294
Scholars Program	2	\$19,151	\$2,624
African-American Center	7	\$13,588	\$669
Research/Planning	4	\$11,844	\$0
Graphic Arts	1	\$9,081	\$36,019
Public Affairs	4	\$2,820	\$0
Overseas Program	5	\$2,796	\$0