

Department	Employees	Total Wages	Total Retirement & Health Contribution
ENG: English	125	\$4,624,955	\$908,219
MATH: Mathematics	150	\$4,592,011	\$882,357
VAMS: Art	153	\$3,442,914	\$688,630
SS: Social Sciences	80	\$2,962,582	\$564,090
Guidance	32	\$2,952,091	\$671,995
NS; Physical Sciences	84	\$2,918,968	\$549,541
BCT: Business Education	80	\$2,633,196	\$428,831
LANG: Languages	58	\$2,276,150	\$404,263
NS: Biological Sciences	65	\$2,275,406	\$458,884
PCA: Music and Dance	127	\$2,192,886	\$353,792
CEC: Non Credit Program	90	\$2,054,030	\$135,510
Counseling Office	49	\$2,028,412	\$509,783
LANG: English as a Second Lg	52	\$1,950,290	\$371,143
HS: Registered Nursing	51	\$1,936,946	\$429,759
E&T Engineering Technology	63	\$1,856,424	\$387,889
Information Technology	31	\$1,843,954	\$570,097
Police and Safety	100	\$1,777,327	\$266,083
Physical Education	40	\$1,595,185	\$287,936
LIB: Shatford Library	73	\$1,576,460	\$395,276
Facilities Custodial Cleaning	39	\$1,209,903	\$420,109
Facilities Support	55	\$1,135,989	\$146,192
SS: Psychology	27	\$1,129,699	\$208,810
BCT: Computer Studies	14	\$1,054,744	\$215,139
PCA: Speech/Forensics	34	\$1,033,893	\$185,027
Fiscal (Payroll)	18	\$984,930	\$375,115
Building Services	13	\$869,339	\$246,305
Facilities Trades	14	\$853,352	\$268,509
SS: Humanities	16	\$763,236	\$160,876
Admissions & Records Office	20	\$697,928	\$262,889
CEC: Division Office	28	\$684,301	\$174,856

Scholarships/Financial Aid	14	\$644,945	\$231,793
Human Resources Office	12	\$627,267	\$156,529
Public Relations	17	\$617,129	\$205,062
CDC: Gen Child Care & Dev Prg	37	\$589,196	\$155,956
Title V - HIS Stem	44	\$557,922	\$124,758
DSPS: Special Services	36	\$552,533	\$136,408
Student Services Office	7	\$548,881	\$112,116
HS: Dental Hygiene	31	\$540,893	\$72,561
Student Health Center - PCC	24	\$526,574	\$105,625
CEC: Cosmetology	16	\$500,000	\$77,117
Learning Assistance Center	139	\$497,025	\$103,778
Custodial Services	10	\$483,337	\$206,158
Distance Education	17	\$460,772	\$98,335
Student Financial Aid Admin	40	\$453,500	\$23,722
Educational Services	7	\$451,207	\$124,623
PCA: Theater	15	\$442,782	\$63,131
PCA: Communications	21	\$442,369	\$81,086
HS: Division Office	8	\$426,894	\$73,910
HS: Dental Lab Tech	9	\$425,912	\$88,668
Ground Services	12	\$407,484	\$151,812
E O P & S	12	\$400,358	\$70,900
Office Services	17	\$400,356	\$162,782
Athletics	38	\$394,874	\$55,697
CEC: Human Services	42	\$380,327	\$22,978
Institutional P & R	7	\$375,882	\$107,884
HS: Dental Assisting	7	\$354,059	\$59,855
Student Affairs Office	18	\$344,744	\$118,049
Purchasing Services	10	\$332,346	\$124,195
VAMS: Media Studies	11	\$323,640	\$56,624
President's Office	2	\$317,904	\$64,815
ENG: Writing Center	39	\$301,201	\$74,285
Credit Matriculation	10	\$288,160	\$82,258

LANG: Division Office	21	\$277,142	\$74,498
HS: Radiologic Tech	14	\$269,651	\$35,664
SS: Division Office	5	\$262,968	\$54,770
Calworks	8	\$257,897	\$51,818
Non Credit Matriculation	10	\$250,491	\$32,382
Instruction Office	4	\$250,421	\$41,926
Staging Services	14	\$245,385	\$58,406
College Advancement	9	\$245,146	\$75,303
MATH: Division Office	3	\$244,569	\$73,923
Office Of General Counsel	2	\$241,694	\$63,905
NS: Division Office	22	\$240,111	\$72,212
Bridges to Stem Cell Research	17	\$237,397	\$5,894
HS: Medical Assisting	8	\$236,621	\$38,536
Student & Business Services	7	\$229,115	\$78,690
E&T Public Services	14	\$223,681	\$32,284
Computer Learning Center	35	\$221,991	\$48,246
Special Services Office	10	\$206,769	\$36,644
International Student Services	13	\$206,283	\$55,666
CDC: Preschool Program	15	\$202,537	\$67,943
Student Support Svc Prgm	13	\$192,966	\$49,480
Adult Basic Ed	17	\$189,473	\$26,811
Parking and Traffic	16	\$189,410	\$33,321
VAMS: Division Office	2	\$185,686	\$51,046
Upward Bound: Classic	18	\$185,034	\$35,276
PCA: Tournament Band	15	\$183,263	\$31,239
Career Planning & Placement	22	\$179,020	\$68,624
Office of Career & Tech Ed	3	\$170,891	\$49,919
Title V Excel (XL) For Life	13	\$170,676	\$47,621
Facilities Services Office	4	\$170,307	\$70,124
Telephone Services	3	\$162,322	\$37,186
NS; Geography	3	\$156,673	\$27,583
CDC: Child Care Access	26	\$156,573	\$4,021

Division Office	3	\$151,660	\$11,570
Extension	21	\$151,089	\$58,941
Banked Hours	2	\$150,481	\$44,333
HS: Licensed Vocational NRS	2	\$144,356	\$32,919
Student Fin Aid Admin Augment	15	\$140,904	\$45,037
Contract Education	2	\$139,997	\$10,933
Business and College Services	2	\$138,540	\$22,640
CTEA: Across All CTE Programs	49	\$136,958	\$24,901
Student Access & Success Initia	25	\$136,620	\$4,756
Identity Services	16	\$135,942	\$28,955
Teaching and Learning Center	13	\$134,395	\$45,474
Upward bound: Math and Science	17	\$128,347	\$30,292
CTE: 140	5	\$123,477	\$27,374
PCA: Division Office	14	\$120,220	\$46,865
Parking Shuttle Services	12	\$118,010	\$6,722
HS: Nutrition	4	\$117,836	\$4,419
Trio-Talent Search	11	\$114,727	\$20,968
Campus Use	3	\$105,844	\$46,681
Basic Skills Instruction	2	\$105,451	\$25,404
Federal Work Study Awards	56	\$99,292	\$0
Personal & Home Care Aide	3	\$98,994	\$12,659
Electronic Maintenance	3	\$98,251	\$26,932
Foster Care Ed Prgm	6	\$93,174	\$26,934
Registration	4	\$93,157	\$42,654
Hazardous Material	3	\$92,716	\$28,072
Outreach	17	\$88,853	\$26,154
E&T Division Office	9	\$85,664	\$26,454
Title V - Design Tech Pathways	8	\$77,511	\$3,115
HS: Emergency Medical Tech	9	\$77,467	\$3,495
E&T Architecture	3	\$70,442	\$12,929
BCT: Division Office	2	\$63,934	\$21,539
Assessment	4	\$63,140	\$24,067

CTEA: Center Applied Biologic Tech	8	\$62,062	\$2,064
VAMS: Architecture	2	\$58,973	\$13,323
CTEA: Dental Hygiene	4	\$58,006	\$2,163
CALWorks LA County	1	\$57,683	\$22,432
Degree Transfer Center	9	\$55,027	\$3,107
Civic Center	16	\$53,663	\$2,056
CTEA: Administration	2	\$52,748	\$22,166
E&T Food Services	5	\$51,608	\$2,814
ENG: English Division	3	\$51,583	\$22,263
CTE: Transitions	1	\$49,343	\$4,071
Academic Senate	1	\$49,085	\$23,282
Federal Work Study Office	1	\$48,400	\$21,316
Board Of Trustees	7	\$47,042	\$87,525
MESA	12	\$31,872	\$258
Youth Empowerment Strategy	9	\$31,001	\$843
CTEA: Business	3	\$29,451	\$1,104
CTEA: Graphic Art/Digital Medi	23	\$25,490	\$473
Biotech HUB	1	\$24,933	\$2,057
VAMS: Art Gallery	11	\$24,027	\$423
Upward Bound: M/S El Monte	3	\$21,300	\$712
LIB: Library Science	4	\$18,101	\$1,457
Upward bound: Classic Rose	2	\$15,533	\$451
CTEA: Computer Info Systems	2	\$10,782	\$97
Classified Senate	2	\$9,742	\$280
VAMS: Graphics Art Lab	3	\$8,755	\$300
CTEA	1	\$7,324	\$275
CTEA: Engineering & Tech	4	\$6,136	\$34
CCC Student Mental Health	1	\$5,374	\$0
AQMD Ride Reduction Plan	1	\$4,969	\$186
CTEA: Radio, Motion, Picture TV	5	\$3,040	\$46
Transport Services	1	\$2,881	\$290
CTEA: Child Development Pgm	1	\$2,768	\$104

CTEA: Associate Degree Nursing	2	\$2,544	\$71
Arches Aurora Project	9	\$1,980	\$0
Veterans Support Services	1	\$1,728	\$0
CTEA: Library Tech	1	\$1,524	\$198
Extended Learning	1	\$1,462	\$55
Model Approaches/Partners	1	\$400	\$15