

Department	Employees	Total Wages	Total Retirement & Health Contribution
Continuing and Community Ed Center	52	\$2,567,190	\$759,107
Student Services	30	\$2,344,210	\$646,004
Facilities	52	\$2,337,549	\$796,702
Mathematics Division	53	\$2,308,046	\$521,874
Information and Technology Services	26	\$2,197,065	\$632,734
Non-Credit ESL Division	75	\$2,081,108	\$273,637
Office of Instructional Services	22	\$2,060,186	\$540,615
English Division	32	\$1,944,908	\$483,148
DSPS	36	\$1,680,013	\$450,096
Library and Learning Resources	32	\$1,361,651	\$391,042
Credit ESL Division	19	\$1,351,951	\$353,936
Life Skills - Non-Credit Business Division	51	\$1,182,393	\$172,650
Campus Police	22	\$1,066,412	\$418,418
Student Financial Aid	18	\$1,014,521	\$342,306
Admissions and Records	33	\$972,918	\$315,239
Office of Superintendent - President	8	\$960,777	\$196,390
Controller	18	\$945,286	\$339,530
Visual and Performing Arts Division	52	\$934,047	\$163,615
Physical Education	11	\$814,720	\$218,218
Technology and Aviation Division	56	\$759,739	\$100,001
Nursing	11	\$745,459	\$206,191
Eops	11	\$718,324	\$193,874
Office of VP Instructional Services	12	\$713,595	\$154,171
Biology Division	8	\$667,353	\$178,419
Office of VP Admin Services	11	\$648,312	\$188,761
Child Development Center	21	\$631,431	\$216,067
Human Resources	8	\$574,452	\$175,736
Chemistry	6	\$500,987	\$143,320
Language Arts Division	8	\$494,113	\$153,110
Health Services	8	\$406,618	\$149,375

Student Affairs	7	\$405,872	\$108,865
Non-Credit Business	7	\$381,210	\$105,647
Physical Science Division	7	\$381,119	\$124,881
Office of VP College Services	3	\$380,540	\$95,297
History	4	\$378,389	\$90,371
Comm - Marketing - Foundation	6	\$357,088	\$114,306
Computer Science - Information Systems	4	\$354,733	\$89,875
Business Services	7	\$350,378	\$136,041
Social Sciences Division	8	\$344,027	\$103,391
Cafeteria	9	\$337,920	\$148,129
Speech Communications	4	\$330,541	\$104,452
Art	4	\$302,325	\$57,645
Institutional Research	3	\$289,175	\$71,340
Foreign Languages	3	\$284,723	\$81,392
Music	3	\$278,905	\$66,093
Health and Physical Education Division	17	\$275,957	\$55,872
Health Sciences Division	19	\$271,866	\$38,157
Psychology	3	\$262,704	\$74,368
Anthropology	3	\$257,319	\$60,285
Business Division	11	\$243,994	\$73,879
Philosophy	3	\$235,357	\$58,473
Culinary Arts	5	\$229,092	\$69,041
Professional Dev Center	2	\$210,739	\$59,543
Economics	2	\$195,738	\$58,107
Geology	2	\$191,278	\$48,613
Accounting	2	\$186,182	\$55,972
Geography	2	\$181,221	\$53,274
Political Science	2	\$175,993	\$58,219
Theatre Arts	2	\$165,810	\$55,943
Comm - Marketing - PIO	2	\$123,839	\$44,571
Photography	2	\$111,139	\$29,733
Engineering - Drafting	1	\$110,811	\$32,513

Journalism	1	\$100,921	\$19,308
Business Administration	1	\$95,972	\$14,554
Architecture	1	\$95,252	\$24,331
Child Development	1	\$89,945	\$17,990
Animation Program	1	\$87,633	\$29,080
Dance	1	\$87,230	\$27,059
Sociology	1	\$85,788	\$23,551
Alcohol-Drug Studies	1	\$79,008	\$28,368
College Services Division	3	\$78,783	\$10,609
Curriculum Management	1	\$61,295	\$23,471
CABOT	1	\$28,715	\$7,374
Ceramics	1	\$23,048	\$2,631
Board of Trustees	5	\$22,800	\$52,397
Allied Health Division	1	\$938	\$38