| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Humanities | 210 | \$7,866,851 | \$1,446,061 |
| Fine Arts | 203 | \$5,634,402 | \$922,538 |
| Mathematical Sciences | 139 | \$5,420,963 | \$987,500 |
| Natural Sciences | 104 | \$4,866,506 | \$900,905 |
| Behavioral \& Social Scien | 110 | \$4,617,426 | \$861,973 |
| Industry \& Technology | 157 | \$4,150,426 | \$892,892 |
| Counseling \& Student Serv | 60 | \$3,646,200 | \$697,356 |
| Health, Sciences \& Athleti | 129 | \$3,595,812 | \$770,732 |
| Community Advancement | 110 | \$2,586,617 | \$454,144 |
| Campus Police | 50 | \$2,580,391 | \$669,519 |
| Operations | 59 | \$2,365,178 | \$842,174 |
| Information Technology Sv | 32 | \$2,361,949 | \$671,359 |
| Special Resource Center | 109 | \$2,329,963 | \$430,743 |
| Facilities Planning \& Ser | 37 | \$2,070,554 | \$594,770 |
| Business Education | 68 | \$2,046,389 | \$533,830 |
| Learning Resources | 75 | \$1,867,985 | \$483,609 |
| Admissions \& Records | 46 | \$1,862,751 | \$475,138 |
| Nursing | 54 | \$1,678,316 | \$253,042 |
| Fiscal Services | 42 | \$1,548,796 | \$440,812 |
| Financial Aid/Enrollment | 26 | \$1,199,697 | \$348,995 |
| Human Resources | 24 | \$1,151,581 | \$314,743 |
| Center For The Arts/Fine | 72 | \$1,007,127 | \$205,298 |
| Extended Opport Program/S | 23 | \$994,165 | \$218,862 |
| Bookstore | 28 | \$910,312 | \$264,331 |
| Public Relations \& Market | 12 | \$729,988 | \$187,061 |
| Enrollment Services | 18 | \$672,336 | \$131,717 |
| President | 10 | \$645,110 | \$145,534 |
| Business Services | 11 | \$642,475 | \$172,139 |
| Vice President-Academic A | 8 | \$538,954 | \$131,997 |
| Grounds | 11 | \$536,423 | \$209,937 |


| Health Center | 13 | \$421,901 | \$119,905 |
| :---: | :---: | :---: | :---: |
| Institutional Research | 6 | \$383,916 | \$80,371 |
| Child Development Center | 11 | \$379,670 | \$108,214 |
| Foundation | 6 | \$370,294 | \$103,835 |
| Student Development | 7 | \$318,563 | \$85,726 |
| VIP Student/Community Adva | 7 | \$296,986 | \$47,891 |
| Vice President-Admin Serv | 2 | \$249,915 | \$51,912 |
| Assessmt Testing/Enroll S | 7 | \$226,221 | \$64,530 |
| Outreach/Enrollment Servi | 2 | \$161,378 | \$41,892 |
| El Camino Compton Ctr | 1 | \$110,106 | \$15,218 |
| First Year Exp/Enrollment | 7 | \$84,141 | \$26,030 |
| Calworks-Counsel/Student | 2 | \$49,665 | \$5,529 |
| Mesa/Mathematical Science | 6 | \$45,771 | \$0 |

