

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	310	\$10,017,808	\$1,611,806
Maint & Oper	26	\$1,204,085	\$347,474
Student Affairs	43	\$1,203,076	\$214,595
Business Affairs	21	\$900,844	\$205,697
Financial Aid	15	\$544,254	\$140,195
Counseling	7	\$521,866	\$95,663
Eop&S	6	\$478,253	\$97,357
Child Development Ctr	17	\$430,327	\$116,589
Learning Resource Center	25	\$401,608	\$52,092
Human Services (Nursing)	13	\$389,875	\$77,315
Enrollment Services	14	\$344,654	\$80,854
Human Resources	5	\$313,582	\$66,674
Library	7	\$311,385	\$61,616
Mis	7	\$309,021	\$79,391
Vocational Technology	8	\$299,414	\$64,039
Calworks	14	\$297,600	\$76,690
Provost's Office	3	\$246,024	\$40,686
Trio Programs	15	\$215,314	\$42,580
Dsp&S	3	\$176,090	\$38,763
Athletics	21	\$155,336	\$33,502
College Work Study- Campu	65	\$128,586	\$0
Special Trustee	1	\$72,420	\$17,431
Title V	1	\$69,310	\$17,305
Foster Youth Mentoring Pr	8	\$63,713	\$20,073
Board	7	\$14,760	\$0