

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	107	\$9,779,638	\$4,175,833
Fire	68	\$8,526,949	\$3,107,591
Utilities	112	\$6,173,912	\$2,362,584
Parks And Recreation	345	\$4,581,120	\$1,268,998
Public Works	64	\$4,002,132	\$1,372,347
Community Development	25	\$1,942,723	\$711,646
Finance	23	\$1,711,232	\$663,354
City Manager	8	\$853,023	\$277,835
Library	31	\$599,762	\$283,726
Human Resources	5	\$523,974	\$173,984
City Attorney	4	\$478,290	\$162,042
Facility Services	3	\$242,796	\$103,796
City Clerk	3	\$226,494	\$92,676
City Council	5	\$37,350	\$51,078