

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics, General	13	\$552,280	\$100,217
Office of Instruction	9	\$382,263	\$83,447
Fiscal Services	7	\$374,670	\$120,719
Gunsmithing	15	\$334,926	\$61,563
Maintenance Bldg	33	\$312,753	\$61,149
Child Development	21	\$307,845	\$90,240
English	12	\$272,872	\$51,439
History	5	\$268,305	\$45,378
Student Financial Aid	9	\$257,877	\$75,411
Planning and Policy	3	\$253,754	\$34,462
Management Information Systems	5	\$211,827	\$59,753
Counseling & Guidance	7	\$203,028	\$52,595
Fire Science	8	\$191,407	\$34,642
Student Personnel	7	\$190,120	\$45,787
Sociology	3	\$185,906	\$24,721
Disabled Students Program Srv	12	\$174,941	\$39,822
Psychology	3	\$174,941	\$25,906
Speech	1	\$167,383	\$24,645
Health	2	\$162,169	\$46,819
Athletics	21	\$157,924	\$3,910
Maintenance Grounds	8	\$155,555	\$55,677
PE Intercollegiate Athletics	4	\$150,948	\$27,417
Human Resources	5	\$143,004	\$41,662
Maintenance Custodial	12	\$133,310	\$50,195
Equal Opportunity Program & Sr	8	\$126,220	\$36,210
Library	8	\$122,195	\$18,044
Automotive	5	\$117,882	\$28,559
Admissions & Records	5	\$104,994	\$34,814
Work Experience	4	\$104,658	\$22,815
Accounting	4	\$104,607	\$24,066

Art	6	\$103,822	\$22,778
Business	4	\$102,641	\$21,946
Adaptive PE	1	\$101,299	\$22,965
Administration of Justice	5	\$99,353	\$23,253
Cal Works Program	18	\$96,934	\$20,256
Bookstore	5	\$93,889	\$23,897
Welding Technology	2	\$92,859	\$21,884
Health Occupations	3	\$90,509	\$5,389
Food Services	29	\$88,898	\$8,602
Learning Center	24	\$87,827	\$18,118
Chemistry	1	\$87,408	\$14,961
Agriculture Science	1	\$84,848	\$22,286
Journalism	1	\$77,517	\$21,942
Art/Drawing	3	\$76,464	\$11,444
Correspondence Program	4	\$73,152	\$30,322
Community Use of Facility	2	\$72,693	\$27,701
Agriculture Rodeo	2	\$64,297	\$5,106
ILP Education Services	1	\$62,722	\$17,588
Purchasing	6	\$61,933	\$18,108
Drivers Training	7	\$61,245	\$0
Institutional Research	1	\$56,339	\$18,137
Student Housing	2	\$52,292	\$19,593
Assessment	1	\$51,474	\$17,630
Matriculation Credit	2	\$49,606	\$12,125
Interdisciplinary Studies	7	\$45,598	\$5,362
Transfer Center	1	\$44,883	\$17,508
Vn/Health Occupations Support	1	\$42,972	\$1,675
Music	2	\$36,764	\$3,012
Vocational Nursing	3	\$36,617	\$10,776
Math/Science Division Support	1	\$31,170	\$17,258
Women's Basketball	1	\$29,170	\$2,388
Women's Soccer	4	\$26,343	\$1,903

Agriculture Support	1	\$26,096	\$2,812
Biology	3	\$25,053	\$0
Human Services	4	\$24,600	\$1,318
Men's Basketball	2	\$23,885	\$1,452
Emergency Medical Tech	5	\$22,142	\$1,005
Governing Board	7	\$18,960	\$0
Philosophy	1	\$18,400	\$0
Art/Photography	2	\$16,878	\$0
Computer Office Technology	1	\$15,032	\$1,240
Coppervale	2	\$14,836	\$0
Anthropology	1	\$14,528	\$1,199
Art/Ceramics	1	\$13,159	\$0
Kinship Grant	2	\$12,184	\$0
Agriculture General	7	\$11,741	\$0
Logistical Services	1	\$11,641	\$0
Men's Wrestling	1	\$10,500	\$693
Agriculture Equine	1	\$9,482	\$782
Recruitment	4	\$8,586	\$0
Humanities	1	\$7,179	\$592
Computer Science	1	\$4,764	\$24
Grant Coordinator	4	\$4,236	\$0
Physical Science	1	\$3,558	\$294
General Studies	1	\$3,046	\$0
Community Service Classes	3	\$1,904	\$0
Education	1	\$1,901	\$157
PE Academic	1	\$1,657	\$0
Baseball	1	\$1,396	\$0
Men's Soccer	1	\$644	\$0
Outreach Admin	2	\$568	\$0
Agriculture Mechanics	1	\$345	\$0
Anatomy	1	\$336	\$0
Off Campus Work Study	1	\$210	\$0

Aeronautics	1	\$207	\$17
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