

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	181	\$6,992,846	\$1,146,362
Student Services	103	\$4,456,825	\$911,352
Supt./President	31	\$2,100,709	\$506,492
Administrative Services	23	\$1,018,723	\$287,216
Institutional Research	1	\$62,036	\$16,846
TIL	1	\$43,126	\$16,846
Children's Center	1	\$39,653	\$16,846
Human Resources	1	\$23,360	\$0
Board	5	\$0	\$78,465