Department	Employees	Total Wages	Total Retirement & Health Contribution
BC - VP - Student Learning-Instruction	299	\$5,176,669	\$501,184
BC - English Dept. (Instr. Supp)	27	\$2,428,347	\$553,632
BC - Nursing Program	58	\$2,296,599	\$432,106
BC - Mathematics General	25	\$2,234,333	\$510,719
BC - Social Science Department	18	\$1,544,549	\$325,220
PC - Science & Math Department	18	\$1,469,342	\$328,114
BC - Physical Sciences Department	16	\$1,422,695	\$313,141
BC - Bus. Management information Tech	13	\$1,193,459	\$270,761
PC - Language Arts	38	\$1,165,998	\$220,028
BC - Academic Development Department	14	\$1,152,823	\$253,444
BC - Phys Ed, Health & Rec	10	\$1,128,739	\$225,744
BC - Biological Sciences Department	12	\$1,085,828	\$234,852
BC - Counseling & Guidance Department	15	\$1,053,951	\$256,975
00 - HR - Associate Chancellor	20	\$1,030,355	\$232,188
CC - Communications Department	21	\$1,017,548	\$173,467
PC - Social Science Department	25	\$1,011,174	\$179,851
BC - Engineering Industrial Technology	13	\$998,305	\$239,981
CC - Public Service Department	147	\$956,262	\$72,051
00 - Operations	12	\$805,066	\$201,227
CC - Mathematics Department	18	\$742,612	\$135,812
BC - Communication Dept.	8	\$738,588	\$153,327
BC - HR - Associate Chancellor	26	\$726,398	\$188,205
00 - IT-Infrastructure	11	\$711,033	\$196,587
BC - Athletics	16	\$708,463	\$174,646
BC - Foreign Language Department	8	\$690,723	\$148,150
BC - Family & Consumer Educ Dept.	7	\$655,297	\$146,210
BC - Delano Campus	48	\$642,167	\$163,665
BC - Philosophy Department	7	\$630,160	\$141,013
CC - Counseling & Guidance	10	\$629,566	\$158,544
BC - Library	11	\$624,786	\$159,190

BC - Behavioral Science Dept.	7	\$602,944	\$130,251
BC - Public Safety	21	\$569,102	\$165,554
00 - IT-Operating Budget	7	\$539,446	\$153,611
CC - Science Department	18	\$530,363	\$93,743
BC - M & O - Custodial Services	32	\$522,522	\$230,919
CC - Social Science Department	17	\$517,998	\$90,405
BC - Admissions & Record	10	\$512,504	\$177,127
CC - VP Academic Affairs	10	\$511,120	\$146,586
CC - Computer Science & Business Dept.	22	\$507,116	\$65,198
PC - Fine & Applied Arts	14	\$505,736	\$91,207
BC - M & O - Buildings	10	\$504,471	\$157,795
CC - Visual & Performing Arts Dept.	14	\$496,402	\$94,317
BC - DSPS	30	\$495,664	\$119,153
PC - Phys Ed, Health & Rec	9	\$487,216	\$92,427
BC - Agriculture Department	5	\$483,856	\$105,840
BC - Financial Aid - BFAP	12	\$470,352	\$141,205
CC - Child Dev Instructional Dept.	13	\$444,894	\$74,879
00 - HGEI Grant	9	\$443,617	\$16,491
CC - Humanities Department	17	\$443,520	\$70,951
BC - State CD GCTR Center-Public BC	30	\$441,945	\$173,072
BC - Financial Aid	12	\$426,247	\$147,771
00 - Edu Svcs Operating Budget	5	\$422,288	\$88,599
BC - Art Department	11	\$420,907	\$91,451
CC - State CD GCTR Center-Public CC	51	\$418,503	\$115,700
BC - Foodservice	49	\$414,764	\$130,949
00 - Admin Svcs - Operating Budget	4	\$399,187	\$97,366
PC - Information Technology	8	\$395,567	\$125,923
PC - EOPS	15	\$382,090	\$88,080
BC - VP - Student Services	217	\$363,210	\$45,186
CC - Phys Ed & Health Department	10	\$358,212	\$66,365
PC - Business Ed Instructional Dept.	12	\$352,340	\$66,776
BC - Radiological Technology	16	\$347,657	\$82,971

BC - Performing Arts - Music	9	\$340,302	\$67,806
BC - President	4	\$336,252	\$49,810
PC - VP Academic Affairs	10	\$333,264	\$68,341
PC - PC Child Care	19	\$331,103	\$115,883
CC - Health Careers	20	\$326,295	\$41,702
00 - Facilities Administration	4	\$322,371	\$90,073
BC - Dean-Student Learning (Math/HC)	11	\$318,399	\$80,783
CC - Information Technology	8	\$317,382	\$101,342
BC - EOPS	5	\$309,041	\$84,907
PC - Health Careers - Psych Tech Prog	3	\$308,976	\$68,204
BC - Dean-Humanities/Basic Skills-BC	6	\$308,070	\$77,990
BC - Matriculation	6	\$307,403	\$81,426
BC - Information Services	5	\$307,295	\$100,781
BC - Dean - Economic & Workforce Dev BC	3	\$306,468	\$67,206
BC - Institutional Development & Foundation	13	\$299,804	\$76,385
CC - Bishop Campus	6	\$296,122	\$74,294
BC - Psychology	3	\$292,163	\$64,540
BC - M & O - Grounds	8	\$290,922	\$113,597
BC - Olive Drive Fire Training Center	102	\$288,086	\$4,580
CC - Financial Aid	58	\$283,391	\$73,985
00 - Chancellor's - Office	1	\$282,450	\$65,118
CC - State CD GPRE Preschool CC	28	\$273,652	\$70,471
CC - Media Arts Department	6	\$262,923	\$46,171
PC - President	2	\$262,689	\$50,887
BC - Admin Services Office	5	\$245,446	\$64,239
BC - Financial Aid - FWS	128	\$237,130	\$0
CC - HR - Associate Chancellor	7	\$233,701	\$68,342
PC - Health Careers - RN Program Dev	12	\$232,343	\$46,786
BC - Dean of Student Learning - A - BC	4	\$229,752	\$63,624
00 - Accounts Payable & Purchasing	4	\$226,951	\$76,837
PC - HC - Licensed Vocational Nursing	5	\$223,928	\$44,491
CC - President	2	\$221,631	\$40,056

PC - Admissions & Records	5	\$220,585	\$59,802
PC - Transfer Center	2	\$219,553	\$44,778
PC - Development Center Grant	42	\$215,813	\$1,806
BC - State CD GPRE Preschool BC	25	\$215,535	\$66,080
BC - Criminal Justice	2	\$195,285	\$42,765
PC - VP - Student Services	2	\$192,893	\$44,516
00 - Payroll	4	\$190,588	\$61,729
PC - Library Media Center	5	\$189,233	\$57,324
PC - Maintenance & Operations-Custodial	6	\$185,865	\$100,668
BC - Media Services	3	\$183,196	\$61,020
BC - Performing Arts - Theatre	2	\$182,131	\$40,445
CC - Industrial Arts Department	6	\$180,095	\$39,586
CC - VP - Student Services	3	\$178,953	\$43,625
PC - Dean of Academic Affairs	2	\$176,452	\$43,171
BC - BC Business Office	3	\$172,461	\$58,552
00 - District Office	6	\$172,407	\$60,532
PC - Child Development Instructional Div	7	\$170,149	\$27,136
PC - DSPS	24	\$168,026	\$19,847
00 - General Counsel	2	\$167,216	\$36,241
CC - Director of Administrative Services	2	\$163,716	\$45,233
CC - Library	6	\$157,833	\$46,305
BC - Marketing & Public Information	3	\$154,052	\$53,350
BC - Dean of Students BC	2	\$153,156	\$41,107
PC - Applied Tech	6	\$152,417	\$24,624
PC - Administration of Justice Instructional	15	\$151,995	\$23,002
PC - Financial Aid - College Work-study	80	\$151,956	\$0
CC - Director of Stdts & Counseling Services	2	\$151,166	\$38,307
CC - M&O Custodial Services	9	\$150,559	\$48,588
00 - Cash Accts Receivable&Special Svcs.	2	\$150,179	\$42,526
PC - Maintenance & Operations - Bldgs	3	\$147,548	\$56,296
00 - BC Business Office	2	\$145,717	\$43,391
CC - DSPS	3	\$145,665	\$38,421

BC - Foster Care Grants	11	\$144,026	\$38,745
PC - Financial Aid	3	\$142,441	\$42,988
CC - Kern Valley Campus	2	\$141,342	\$40,073
PC - Health Careers	3	\$140,203	\$39,530
PC - Maintenance & Operations Department	2	\$134,758	\$42,152
CC - Public Information-Extrnl Relations	2	\$130,274	\$41,596
00 - Accounting & Special Services	2	\$129,608	\$40,687
PC - HR - Associate Chancellor	5	\$129,336	\$37,007
CC - Dean of Career Technical Education	1	\$126,790	\$24,037
BC - Student Health Center	7	\$124,942	\$39,098
CC - Learning Center - LAC	44	\$123,693	\$19,754
PC - Maintenance & Operations - Grounds	3	\$123,097	\$54,147
BC - Institutional Research-Research/Plan	1	\$122,893	\$27,254
PC - Matriculation, Credit	2	\$120,240	\$21,698
CC - Admissions & Records	4	\$117,431	\$34,968
00 - Regulatory Chancellors Office	1	\$115,983	\$29,141
CC - EOPS	16	\$115,408	\$25,930
PC - Financial Aid - BFAP	4	\$115,353	\$39,639
PC - Learning Center	10	\$115,311	\$38,869
00 - Institutional Reporting	1	\$115,215	\$25,931
BC - Work Ability III	10	\$115,012	\$37,246
CC - M&O Director	2	\$114,502	\$26,263
BC - M & O - Director	2	\$113,804	\$35,375
CC - M&O Building	2	\$113,261	\$39,125
BC - Graphic Center	4	\$108,128	\$42,018
00 - REBRAC - Local	3	\$104,607	\$29,508
PC - Institutional Research-Research/Plan	1	\$101,868	\$21,753
BC - IT-Infrastructure	1	\$100,619	\$24,781
00 - WLC - State	2	\$100,363	\$23,182
BC - ETR - Automotive Service Mechanic	1	\$95,572	\$21,182
PC - PC Business Office	2	\$94,880	\$37,688
CC - CC Special Services	1	\$93,856	\$21,040

00 - CC Business Office	1	\$92,999	\$23,907
00 - Human Resources - CC	1	\$92,999	\$23,907
PC - Swap Meet	71	\$92,564	\$0
BC - ETR - Welding	1	\$88,723	\$20,669
BC - Fire Technology	4	\$86,931	\$17,933
00 - PC Business Office	1	\$86,356	\$23,170
PC - Fire Technology	35	\$85,870	\$278
PC - Administrative Services Office	2	\$84,753	\$12,972
PC - Athletics Department	6	\$84,313	\$22,701
BC - Business Center REBRAC	1	\$82,161	\$20,104
00 - DW SB70/SB1133 CTE Comm Project	1	\$81,693	\$20,311
00 - BEC - State	1	\$81,693	\$22,649
PC - Tulare Works	28	\$80,595	\$0
00 - Chancellor's - Admin. Assistant	2	\$78,352	\$19,234
CC - M&O Grounds	2	\$77,861	\$35,735
BC - Distance Learning	1	\$77,274	\$22,150
BC - Paramedic Program	18	\$74,500	\$0
CC - Director of Distance Learning	1	\$74,176	\$18,524
BC - Bookstore	1	\$74,040	\$21,846
BC - Senate Bill 135	17	\$73,436	\$0
PC - Counseling & Guidance Department	3	\$71,626	\$3,734
BC - VTEA Across Vocational Programs	6	\$69,215	\$2,732
PC - Parking & Security - PC	7	\$69,034	\$0
BC - GPRE Preschool BC	31	\$66,876	\$0
PC - VTEA Across Vocational Programs	3	\$66,798	\$20,366
BC - CSUB Collaborative Grant	2	\$65,495	\$20,689
BC - ESL	2	\$65,230	\$18,695
PC - Health Services & Fees	1	\$65,147	\$20,848
00 - Institutional Research-Research/Plan	1	\$63,677	\$19,270
CC - Matriculation	2	\$62,198	\$20,444
00 - SB70/SB1133 CTE Comm Project-Energy	1	\$61,998	\$20,496
BC - Cooperative Education	1	\$61,998	\$20,496

CC - Contract Education	3	\$37,355	\$9,896
BC - BC-C6 TAACCCT Grant	2	\$38,890	\$0
CC - CC Business Office	1	\$39,471	\$17,928
BC - HSI Stem	23	\$39,487	\$0
CC - Receptionist	2	\$40,927	\$17,064
CC - Child Development Food CC	2	\$41,931	\$17,491
BC - BC-CSUB Collaborative GRA1834	32	\$43,150	\$0
BC - Assessment Center	1	\$44,014	\$18,435
BC - Mailroom	2	\$44,255	\$17,211
BC - Renegade Room	1	\$45,293	\$18,151
BC - Dean of Learning Resources & IT	1	\$46,298	\$18,690
BC - BC Transcript	1	\$46,662	\$18,731
00 - Fire Technology	1	\$48,390	\$18,925
PC - Foundation	1	\$51,065	\$19,223
PC - Calworks	5	\$51,911	\$18,374
00 - Clean Energy - IDRC	3	\$52,369	\$0
PC - Human Resources - PC	1	\$53,594	\$19,557
BC - Job Placement	1	\$53,594	\$19,557
BC - BC Faculty Senate	1	\$53,594	\$19,557
CC - CalWorks	7	\$54,377	\$18,322
CC - Mammoth Campus	2	\$54,468	\$17,628
PC - Athletic Trainer	1	\$54,854	\$19,343
BC - CalWorks	4	\$55,154	\$18,297
BC - Shipping & Receiving	2	\$55,968	\$17,704
CC - Counseling & Guidance Department	1	\$56,640	\$0
PC - Public Info - Information Center	4	\$57,858	\$18,381
BC - Child Development Food BC	2	\$58,299	\$33,659
PC - Dean of Careers&Techincal Education	1	\$59,044	\$20,114
00 - DO - FDO	2	\$59,054	\$19,511
00 - Contract Education	1	\$59,814	\$4,576
CC - Director of A&R & Veteran's Affairs	1	\$60,561	\$11,756
BC - Assessment	3	\$61,626	\$18,215

00 - Energy Comm Rec Act	1	\$36,523	\$0
CC - Print Shop	1	\$36,501	\$17,649
BC - Anthropology	1	\$33,107	\$8,662
CC - Student Activities	1	\$32,538	\$3,457
BC - Human Services	1	\$32,062	\$8,558
CC - Men's Baseball	2	\$29,594	\$2,112
PC - Community Services	12	\$27,084	\$0
CC - Director of Financial Aid	2	\$26,089	\$7,306
CC - Human Resources - CC	1	\$25,894	\$10,921
PC - State CD GCTR Center-Public PC	3	\$25,267	\$12,193
00 - Board of Trustees - Operating Bud.	7	\$24,750	\$92,505
BC - Aquatics Center	15	\$24,461	\$0
PC - PDC Secure Treatment	6	\$23,969	\$0
CC - Olive Drive Fire Training Center	1	\$23,914	\$0
BC - Language Arts	1	\$21,604	\$0
PC - Public Information	2	\$20,142	\$1,311
BC - BC Basic Skills 10/11	7	\$19,272	\$0
PC - Student Development Food Services	13	\$19,092	\$0
CC - M&O Vehicle	1	\$18,740	\$0
BC - State CD GCTR Center-Public PC	1	\$18,111	\$1,919
BC - BC Basic Skills 06-07	1	\$17,602	\$0
PC - HC - Emergency Medical Technician	2	\$17,103	\$0
CC - Women's Basketball	1	\$16,961	\$0
PC - Print Shop	1	\$16,813	\$0
PC - VP - Student Learning-Instruction	1	\$15,996	\$1,320
BC - Performing Arts Department	1	\$15,789	\$0
PC - Women's Basketball	1	\$15,451	\$0
BC - Infant/Toddler BC	1	\$13,098	\$1,459
BC - State CD GCTR Infant/Toddler BC	1	\$13,010	\$0
CC - Community Education	9	\$13,000	\$0
BC - State CD GCTR Center-Public Delano	1	\$12,986	\$0
BC - Men's Football	6	\$12,600	\$0

PC - TANF	1	\$12,398	\$0
BC - BCSD Math & Science Enrichment Prog	5	\$12,200	\$0
BC - Human Resources - BC	2	\$12,061	\$0
BC - Student Activities	7	\$11,836	\$0
CC - CC Basic Skills 10/11	7	\$11,072	\$0
PC - PC-C6 TAACCCT Grant	1	\$9,944	\$0
0 - Financial Aid	6	\$9,468	\$0
00 - CTE Collaborative Projects	1	\$8,250	\$2,116
BC - BC Basic Skills 09/10	2	\$8,130	\$0
BC - Accounts Payable & Purchasing	1	\$7,092	\$0
BC - Men's Wrestling	1	\$7,000	\$0
BC - Southwest Center	6	\$6,656	\$0
PC - PC Basic Skills 10/11	2	\$5,448	\$0
PC - PC Basic Skills 09/10	1	\$4,616	\$0
BC - CSU Fresno:CA EDD Demo Project	2	\$4,548	\$0
PC - Women's Volleyball	1	\$4,500	\$0
BC - Women's Softball	1	\$4,000	\$0
CC - Women's Volleyball	1	\$4,000	\$0
BC - District Office	1	\$3,439	\$298
PC - Women's Softball	1	\$3,000	\$0
0 - Learning Center - LAC	5	\$2,394	\$0
CC - VTEA Child Development	1	\$2,377	\$0
PC - Child Development Food PC	1	\$2,116	\$0
PC - State CD GCTR Center-Public Delano	1	\$2,116	\$0
CC - CC Basic Skills 08/09	1	\$1,560	\$0
00 - District Employer's Training Panel	1	\$1,180	\$0
0 - State CD GPRE Preschool CC	1	\$842	\$0
CC - C6 TAACCT Grant	1	\$542	\$0
CC - VTEA Mfg & Indstrl Technology	1	\$375	\$31
BC - California Connects	1	\$256	\$0
0 - Swap Meet	1	\$224	\$0
CC - CD GCTR General Infant/Toddler CC	1	\$215	\$24

PC - VTEA Agriculture	1	\$64	\$0
BC - Title V - Collaborative	1	\$60	\$0