

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	646	\$7,393,446	\$1,834,326
Administrative Services	12	\$605,452	\$225,533
Facilities	17	\$489,285	\$190,903
Information Technology	9	\$472,497	\$168,850
President's Office	4	\$352,591	\$81,891
Admissions & Records	7	\$169,487	\$64,453
Human Resources	2	\$126,939	\$47,733
Community Education	1	\$34,380	\$0