

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	220	\$19,922,595	\$7,193,619
Finance	15	\$962,450	\$296,794
City Manager	8	\$897,568	\$296,103
Development Services	9	\$819,926	\$254,335
Public Works	5	\$596,878	\$162,133
Community Services	8	\$452,716	\$199,073
Human Resources	4	\$364,392	\$137,367
City Attorney	4	\$348,396	\$122,084
Solid Waste	5	\$303,698	\$88,822
City Clerk	4	\$219,156	\$100,005
Transit	4	\$197,975	\$76,238
Finance Utility Billing	6	\$191,967	\$66,428
Administrative Information	4	\$153,953	\$55,104
Fleet	2	\$148,456	\$57,217
City Council	8	\$93,167	\$7,513
Facility Management	2	\$82,360	\$46,263
Risk Management	1	\$76,987	\$16,241