

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Social Sciences | 103 | \$4,221,948 | \$891,755 |
| Language Arts | 83 | \$3,922,697 | \$838,324 |
| M & O Administration Chabot | 42 | \$2,642,496 | \$1,047,444 |
| Natural Sciences | 39 | \$2,421,689 | \$572,933 |
| Mathematics | 38 | \$2,339,168 | \$552,820 |
| Counseling | 48 | \$2,131,438 | \$549,497 |
| Physical Education | 42 | \$2,018,743 | \$411,441 |
| Mis Administration | 19 | \$1,937,420 | \$585,049 |
| Health Sciences | 54 | \$1,861,876 | \$400,361 |
| English | 41 | \$1,768,560 | \$316,090 |
| Fine Arts | 40 | \$1,654,193 | \$355,117 |
| Math | 36 | \$1,647,841 | \$309,773 |
| Science | 42 | \$1,623,493 | \$317,961 |
| Technology & Engineering | 29 | \$1,455,488 | \$322,774 |
| Admissions & Records | 27 | \$1,269,594 | \$515,626 |
| Business | 20 | \$1,108,899 | \$205,528 |
| Human Resources | 14 | \$1,079,198 | \$321,333 |
| Physical Ed/Intercolleg Athletics | 38 | \$1,035,067 | \$281,711 |
| Dean Of Student Services | 15 | \$988,456 | \$259,153 |
| Dsp&S (Spec Ed & Dlpmntl Disblts) | 46 | \$964,712 | \$216,037 |
| M & O Administration Lpc | 16 | \$936,339 | \$433,161 |
| Computing Studies | 17 | \$921,691 | \$211,640 |
| Accounting | 12 | \$827,419 | \$296,229 |
| Spec Student Srv Fin Aid | 63 | \$757,435 | \$255,221 |
| Art/Humanities | 20 | \$732,874 | \$106,001 |
| Child Development Center | 18 | \$676,324 | \$309,881 |
| Library & Learning Resources | 14 | \$664,680 | \$230,718 |
| President's Office | 9 | \$651,767 | \$180,093 |
| Disabled Student Services Std Svcs | 21 | \$636,208 | \$123,033 |
| Early Childhood Development | 18 | \$634,988 | \$162,964 |

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|-------------------------------------|----|-----------|-----------|
| Public Safety | 58 | \$612,865 | \$70,135 |
| Library Services | 13 | \$603,647 | \$186,701 |
| Eops | 13 | \$584,062 | \$161,816 |
| Contract Education | 10 | \$541,989 | \$164,726 |
| Athletics | 27 | \$533,088 | \$155,481 |
| Vp Office/Student Services | 15 | \$529,908 | \$70,916 |
| Chancellor's Office | 8 | \$505,242 | \$62,967 |
| Computing & Instructnal Systems | 7 | \$505,132 | \$191,164 |
| English As A Second Language | 16 | \$495,179 | \$57,930 |
| Vp Office/Academic Services | 8 | \$490,714 | \$187,007 |
| Humanities | 6 | \$481,876 | \$108,200 |
| Security Las Positas | 12 | \$452,086 | \$130,220 |
| Performing Arts | 15 | \$441,774 | \$86,595 |
| Computer Science | 5 | \$433,566 | \$84,998 |
| Vp Office Academic Services | 6 | \$432,189 | \$123,972 |
| Security Chabot | 15 | \$423,424 | \$114,733 |
| Bookstore | 10 | \$419,491 | \$151,333 |
| Special Student Services | 24 | \$396,592 | \$105,490 |
| Special Programs - Trio | 30 | \$390,581 | \$73,117 |
| Auto Technology | 5 | \$353,075 | \$76,162 |
| College Computing Services | 4 | \$335,567 | \$115,739 |
| Mass Communications | 7 | \$331,567 | \$45,566 |
| Business/Work Based Learning | 11 | \$328,104 | \$45,974 |
| Business Office | 5 | \$318,631 | \$98,163 |
| Purchasing | 5 | \$315,795 | \$113,321 |
| Speech | 5 | \$311,181 | \$102,671 |
| Lpc Social Science | 11 | \$310,385 | \$15,941 |
| V.C. Business Services | 3 | \$289,268 | \$58,464 |
| Educational Planning And Facilities | 2 | \$275,996 | \$77,810 |
| Measure B District-Wide | 3 | \$266,755 | \$70,074 |
| Vp'S Office Student Services | 5 | \$258,792 | \$48,078 |
| Welfare To Work Lpc | 7 | \$243,150 | \$42,398 |

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|--------------------------------------|-----|-----------|----------|
| Performing Arts Center | 23 | \$236,598 | \$43,261 |
| Welfare To Work | 12 | \$234,371 | \$60,384 |
| Media Services | 5 | \$228,246 | \$84,710 |
| Foreign Language | 8 | \$227,527 | \$45,381 |
| Math/Sci/Engr/Public Safety Division | 3 | \$225,117 | \$61,225 |
| M & O Administration | 3 | \$216,886 | \$79,654 |
| Social Science/Wellness Division | 3 | \$212,755 | \$38,834 |
| Vice Pres Office Business SerVC | 4 | \$212,506 | \$67,755 |
| Tutorials Center | 127 | \$211,245 | \$23,435 |
| Computer Applications | 4 | \$208,858 | \$19,247 |
| Bus/Comput/Applied Tec Division | 5 | \$206,542 | \$70,234 |
| Dean's Office Pe Health & Athlet | 2 | \$201,181 | \$69,440 |
| Dean's Office Science & Math | 3 | \$194,816 | \$80,146 |
| Dean's Office Applied Tech & Busin | 4 | \$191,377 | \$48,618 |
| Dean's Office Counslng & Admissn | 2 | \$189,651 | \$58,415 |
| Dean's Office Language Arts | 2 | \$189,637 | \$52,820 |
| Dean's Office Spcl Prgms & SrVCs | 4 | \$185,503 | \$69,863 |
| Engineering/Design Technology | 3 | \$181,709 | \$73,339 |
| Communications | 6 | \$177,767 | \$59,033 |
| Pace | 7 | \$174,384 | \$8,379 |
| Las Positas College Foundation | 2 | \$161,828 | \$37,739 |
| Arts & Communication Division | 4 | \$159,087 | \$57,024 |
| Dean's Office Fine Arts & Humanit | 2 | \$150,502 | \$51,360 |
| Instructional Technology | 2 | \$150,011 | \$55,319 |
| Welding Technology | 3 | \$142,115 | \$26,124 |
| Parking Supervision Chabot | 2 | \$138,400 | \$51,229 |
| Horticulture/Viticulture | 4 | \$123,279 | \$32,107 |
| Matric Lp Advisement | 3 | \$120,692 | \$34,033 |
| Director's Office A&R | 1 | \$115,262 | \$28,346 |
| Lpc Economic Development | 1 | \$114,742 | \$29,008 |
| Director Of Research & Planning | 3 | \$114,396 | \$43,609 |
| Institutional Research | 2 | \$111,268 | \$18,589 |

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|-------------------------------------|----|-----------|----------|
| Fire Technology | 12 | \$110,854 | \$65,345 |
| Community Education | 24 | \$99,310 | \$15,538 |
| Public Relations & Gov Affairs | 2 | \$99,022 | \$17,725 |
| Measure B Las Positas College | 1 | \$96,985 | \$18,618 |
| Engineering | 1 | \$95,850 | \$40,044 |
| Lpc Surgical Technology | 1 | \$94,764 | \$4,335 |
| Puente Program Local | 1 | \$88,377 | \$39,404 |
| Health/Wellness | 3 | \$85,225 | \$17,406 |
| V.C. Educ Serv & Planning | 1 | \$84,209 | \$30,014 |
| Fee Classes Community Services | 10 | \$76,093 | \$12,269 |
| Grant Development | 1 | \$72,484 | \$24,068 |
| Telecommunications | 1 | \$69,322 | \$28,338 |
| Matric Lp Coordination & Funding | 2 | \$60,704 | \$2,395 |
| Dean's Office Social Sciences | 1 | \$54,642 | \$39,866 |
| Television | 1 | \$51,080 | \$13,710 |
| Director Of Student Life-Dir.Office | 2 | \$48,936 | \$18,115 |
| Child Development Ctr LPC | 2 | \$48,093 | \$38,557 |
| Associated Students Flea Market | 3 | \$45,712 | \$10,008 |
| Facilities - Franklin | 1 | \$38,312 | \$4,280 |
| Health Services | 4 | \$32,356 | \$1,048 |
| Quest | 2 | \$27,695 | \$1,108 |
| Lpc Allied Health | 3 | \$26,701 | \$1,002 |
| Interior Design | 1 | \$26,240 | \$9,911 |
| Chabot College General | 1 | \$25,352 | \$2,092 |
| Basic Skills Program | 15 | \$24,085 | \$0 |
| Summer Session Chabot | 2 | \$22,739 | \$909 |
| American Sign Language | 1 | \$22,525 | \$1,838 |
| Tutorial Center | 13 | \$22,353 | \$1,478 |
| Health | 1 | \$21,110 | \$844 |
| Title III Grant - 2008 | 1 | \$20,954 | \$4,205 |
| Daraja Program | 2 | \$16,739 | \$1,791 |
| Nutrition | 3 | \$15,870 | \$971 |

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|-----------------------------------|----|----------|----------|
| District General | 3 | \$14,400 | \$20,065 |
| Summer Session Las Positas | 1 | \$12,935 | \$517 |
| Basic Skills-Immigrant Educ State | 15 | \$11,941 | \$0 |
| Real Estate | 1 | \$11,813 | \$473 |
| Board Of Trustees | 4 | \$10,650 | \$22,138 |
| Student Activities | 3 | \$10,490 | \$0 |
| General | 2 | \$9,600 | \$39,354 |
| Cont Ed - Tds | 1 | \$7,300 | \$274 |
| Parking Supervision Las Positas | 3 | \$6,914 | \$259 |
| Evening & Extension Las Positas | 1 | \$5,667 | \$524 |
| Osh/Radiation Safety | 2 | \$4,918 | \$197 |
| Las Positas College General | 2 | \$4,053 | \$162 |
| Lpc Cte Programs | 1 | \$2,448 | \$164 |
| Lpc Fee Based Programs | 2 | \$2,445 | \$0 |
| Co-Curricular Activities | 1 | \$1,217 | \$46 |
| Faculty Senate | 1 | \$410 | \$0 |
| Matric LP Skills Assmnt Evaltn | 1 | \$159 | \$6 |