

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pccd - Student Services-Vp	228	\$4,133,779	\$748,930
Pccd - Instructional Services-Vp	230	\$3,779,888	\$410,773
Pccd - Business Office	110	\$3,668,396	\$1,436,479
Pccd - Language Art	150	\$3,033,052	\$335,949
Pccd - Vocational Technology	157	\$2,829,832	\$384,306
Pccd - Instructional-Vp	143	\$2,750,871	\$666,640
Pccd - Applied Tech	150	\$2,595,165	\$303,275
PCCD - Mathematics	179	\$2,531,888	\$277,912
PCCD - Humanities	154	\$2,491,465	\$303,687
Pccd - Communications	120	\$1,979,464	\$243,159
Pccd - Applied Arts	97	\$1,913,188	\$169,690
Pccd - President's Office	35	\$1,659,196	\$332,893
Pccd - Financial Aid	298	\$1,462,132	\$226,479
Pccd - Facilities Operations Dept.	26	\$1,396,315	\$564,124
Pccd - General Services	86	\$1,358,052	\$302,121
PCCD - Student Services -EOPS/DSPS	79	\$1,323,996	\$306,247
Pccd - Division Dean 2	57	\$1,244,080	\$90,068
PCCD - Business Transportation	97	\$1,152,567	\$154,477
Pccd - Financial Services-Budget	16	\$1,016,413	\$390,770
Pccd - Information Technology(Dp)	16	\$1,004,092	\$272,741
Pccd - Art And Letters	41	\$1,001,086	\$109,744
Pccd - Admissions And Records	22	\$986,011	\$385,244
Pccd - Division Dean I	39	\$955,502	\$92,576
Pccd - Student Services-Matriculation	68	\$873,837	\$155,520
Pccd - Human Resources-Personnel	12	\$860,197	\$208,874
PCCD - Student Services/EOPS/DSPS	69	\$777,973	\$195,567
Pccd - International Educ. Program	21	\$653,892	\$148,810
Pccd - Child Care	32	\$649,279	\$268,483
Pccd - Student Services Division	13	\$646,370	\$204,012
Pccd - Marketing/Pctv	10	\$626,705	\$219,918

Pccd - Chancellor's Office	5	\$541,043	\$102,221
Pccd - Student Services	57	\$526,757	\$134,232
Pccd - Institutional Dev And Research	5	\$506,791	\$109,809
Pccd - Purchasing Division	11	\$411,566	\$143,292
Pccd - Food Service Department	26	\$341,219	\$98,049
Pccd - Atlas	14	\$318,787	\$48,746
PCCD - Vice Chancellor of Education	6	\$296,006	\$88,725
Pccd - Payroll Department	7	\$239,036	\$71,691
Pccd - General Counsel	2	\$238,830	\$75,157
Pccd - Board Of Trustees	13	\$191,644	\$100,196
Pccd - Risk Management	2	\$168,931	\$58,324
Pccd - Student Services - Eops	20	\$168,238	\$16,287
PCCD - Director of Employee Relations	9	\$167,476	\$34,167
PCCD - Workforce Development	1	\$15,066	\$565