

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Pccd - Student Services-Vp | 228 | \$4,133,779 | \$748,930 |
| Pccd - Instructional Services-Vp | 230 | \$3,779,888 | \$410,773 |
| Pccd - Business Office | 110 | \$3,668,396 | \$1,436,479 |
| Pccd - Language Art | 150 | \$3,033,052 | \$335,949 |
| Pccd - Vocational Technology | 157 | \$2,829,832 | \$384,306 |
| Pccd - Instructional-Vp | 143 | \$2,750,871 | \$666,640 |
| Pccd - Applied Tech | 150 | \$2,595,165 | \$303,275 |
| PCCD - Mathematics | 179 | \$2,531,888 | \$277,912 |
| PCCD - Humanities | 154 | \$2,491,465 | \$303,687 |
| Pccd - Communications | 120 | \$1,979,464 | \$243,159 |
| Pccd - Applied Arts | 97 | \$1,913,188 | \$169,690 |
| Pccd - President's Office | 35 | \$1,659,196 | \$332,893 |
| Pccd - Financial Aid | 298 | \$1,462,132 | \$226,479 |
| Pccd - Facilities Operations Dept. | 26 | \$1,396,315 | \$564,124 |
| Pccd - General Services | 86 | \$1,358,052 | \$302,121 |
| PCCD - Student Services -EOPS/DSPS | 79 | \$1,323,996 | \$306,247 |
| Pccd - Division Dean 2 | 57 | \$1,244,080 | \$90,068 |
| PCCD - Business Transportation | 97 | \$1,152,567 | \$154,477 |
| Pccd - Financial Services-Budget | 16 | \$1,016,413 | \$390,770 |
| Pccd - Information Technology(Dp) | 16 | \$1,004,092 | \$272,741 |
| Pccd - Art And Letters | 41 | \$1,001,086 | \$109,744 |
| Pccd - Admissions And Records | 22 | \$986,011 | \$385,244 |
| Pccd - Division Dean I | 39 | \$955,502 | \$92,576 |
| Pccd - Student Services-Matriculation | 68 | \$873,837 | \$155,520 |
| Pccd - Human Resources-Personnel | 12 | \$860,197 | \$208,874 |
| PCCD - Student Services/EOPS/DSPS | 69 | \$777,973 | \$195,567 |
| Pccd - International Educ. Program | 21 | \$653,892 | \$148,810 |
| Pccd - Child Care | 32 | \$649,279 | \$268,483 |
| Pccd - Student Services Division | 13 | \$646,370 | \$204,012 |
| Pccd - Marketing/Pctv | 10 | \$626,705 | \$219,918 |

| | | | |
|---------------------------------------|----|-----------|-----------|
| Pccd - Chancellor's Office | 5 | \$541,043 | \$102,221 |
| Pccd - Student Services | 57 | \$526,757 | \$134,232 |
| Pccd - Institutional Dev And Research | 5 | \$506,791 | \$109,809 |
| Pccd - Purchasing Division | 11 | \$411,566 | \$143,292 |
| Pccd - Food Service Department | 26 | \$341,219 | \$98,049 |
| Pccd - Atlas | 14 | \$318,787 | \$48,746 |
| PCCD - Vice Chancellor of Education | 6 | \$296,006 | \$88,725 |
| Pccd - Payroll Department | 7 | \$239,036 | \$71,691 |
| Pccd - General Counsel | 2 | \$238,830 | \$75,157 |
| Pccd - Board Of Trustees | 13 | \$191,644 | \$100,196 |
| Pccd - Risk Management | 2 | \$168,931 | \$58,324 |
| Pccd - Student Services - Eops | 20 | \$168,238 | \$16,287 |
| PCCD - Director of Employee Relations | 9 | \$167,476 | \$34,167 |
| PCCD - Workforce Development | 1 | \$15,066 | \$565 |