

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Deaf Preparatory Program | 92 | \$2,644,085 | \$544,667 |
| English | 106 | \$2,520,035 | \$258,019 |
| Counseling Department | 27 | \$2,049,973 | \$173,917 |
| Mathematics | 83 | \$1,966,862 | \$150,118 |
| Building and Ground Dept | 38 | \$1,862,890 | \$650,601 |
| Information Services Dept | 20 | \$1,756,878 | \$434,849 |
| Business Services | 35 | \$1,538,336 | \$381,407 |
| Physical Education | 29 | \$1,038,815 | \$73,322 |
| Student Services | 16 | \$919,091 | \$165,901 |
| Nursing | 25 | \$799,227 | \$59,508 |
| Theatre And Dance | 41 | \$723,606 | \$65,708 |
| President Office | 7 | \$679,761 | \$91,013 |
| Biology | 24 | \$671,134 | \$89,496 |
| One Stop Career Center | 19 | \$656,740 | \$153,315 |
| Art | 23 | \$602,216 | \$46,438 |
| Music | 26 | \$601,640 | \$44,168 |
| Chemistry | 19 | \$586,433 | \$63,671 |
| Safety and Security Dept | 12 | \$580,727 | \$183,872 |
| Speech & Communication Studies | 15 | \$526,715 | \$34,405 |
| Business Administration | 25 | \$502,608 | \$32,082 |
| Fine Art, Perf. & Language Art | 6 | \$494,607 | \$65,852 |
| Biotechnology | 25 | \$485,732 | \$41,984 |
| Human Resources Department | 11 | \$465,136 | \$57,352 |
| Admission And Records | 11 | \$439,242 | \$169,073 |
| L.R.C & Instructional Tech | 20 | \$438,477 | \$105,792 |
| Health Services Dept | 5 | \$429,112 | \$117,295 |
| Financial Aid | 34 | \$428,289 | \$126,795 |
| Library Science | 10 | \$423,314 | \$32,728 |
| Comp Network/Emerging Tchnlgy | 34 | \$404,389 | \$25,273 |
| History | 13 | \$401,091 | \$30,339 |

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|--------------------------------|----|-----------|----------|
| Geography | 14 | \$395,457 | \$27,937 |
| American Sign Language | 17 | \$386,072 | \$26,502 |
| Computer Science | 7 | \$381,565 | \$30,648 |
| English As A Second Language | 10 | \$369,269 | \$27,084 |
| Psychology | 8 | \$352,687 | \$23,731 |
| College Relations | 7 | \$352,612 | \$70,620 |
| Eops And Special Services | 14 | \$328,577 | \$86,312 |
| International Students | 13 | \$311,541 | \$51,515 |
| Physical Therapist Assistant | 15 | \$310,491 | \$21,828 |
| Early Childhood Studies | 10 | \$290,153 | \$22,986 |
| Education | 2 | \$275,041 | \$30,723 |
| Environmental Studies | 9 | \$267,749 | \$19,543 |
| Entrepreneurial Programs | 94 | \$266,505 | \$11,551 |
| No Department | 5 | \$258,290 | \$22,382 |
| Curriculum and Scheduling Dept | 3 | \$231,280 | \$57,070 |
| Spanish | 2 | \$222,925 | \$18,391 |
| Newark Ohlone Center | 2 | \$217,985 | \$35,261 |
| Respiratory Therapist | 24 | \$214,417 | \$13,963 |
| Physics | 5 | \$212,856 | \$14,479 |
| Computer Apps & Occupptnl Tech | 4 | \$174,049 | \$13,000 |
| Radio | 2 | \$169,538 | \$11,006 |
| Television | 2 | \$156,284 | \$36,286 |
| Broadcasting | 17 | \$153,101 | \$7,549 |
| Research and Planning Dept | 1 | \$144,906 | \$16,186 |
| Interpreter Training | 6 | \$140,541 | \$9,618 |
| Philosophy | 3 | \$121,235 | \$8,417 |
| Multimedia | 11 | \$116,763 | \$8,883 |
| Health | 1 | \$115,478 | \$9,541 |
| Administration Of Justice | 4 | \$112,003 | \$10,208 |
| Campus Activities Dept | 33 | \$99,708 | \$24,055 |
| International Programs & Serv | 1 | \$98,300 | \$10,985 |
| Foreign Language Dept | 7 | \$82,958 | \$4,347 |

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|--------------------------------|----|----------|----------|
| Sociology | 6 | \$82,623 | \$2,821 |
| Athletics | 23 | \$69,675 | \$24,344 |
| Workforce Development | 1 | \$60,442 | \$6,754 |
| Grant Support Foundation | 1 | \$55,579 | \$25,875 |
| Engineering | 4 | \$52,776 | \$1,181 |
| Consumer & Family Sciences | 3 | \$48,874 | \$1,955 |
| Graphic Arts/Computer Graphics | 2 | \$47,644 | \$804 |
| Smith Center | 16 | \$47,623 | \$0 |
| Interior Design | 5 | \$44,035 | \$2,234 |
| Library Services | 1 | \$40,255 | \$6,357 |
| Journalism | 6 | \$39,737 | \$792 |
| Personal Development | 1 | \$39,015 | \$1,545 |
| Business Supervision/Mgmt. | 2 | \$32,677 | \$1,307 |
| Gender and Women's Studies | 1 | \$25,887 | \$1,035 |
| Real Estate | 1 | \$24,799 | \$972 |
| Governing Board | 8 | \$22,221 | \$78,851 |
| Allied Health | 1 | \$537 | \$44 |