

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	77	\$3,371,460	\$1,236,759
Sheriff Office Operations	39	\$2,675,476	\$866,382
Mental Health	47	\$2,396,453	\$769,828
Jail	27	\$1,761,665	\$611,154
Health	29	\$1,476,316	\$485,925
Probation	26	\$1,228,871	\$442,798
Assessor	16	\$867,817	\$257,265
Family Support	19	\$865,945	\$331,064
District Attorney	15	\$719,439	\$226,131
Juvenile Hall	23	\$703,432	\$243,580
Public Works Road Maintenance	19	\$699,316	\$326,047
Planning	11	\$648,541	\$222,240
Public Works	9	\$630,881	\$213,293
Agriculture Commissioner	16	\$572,273	\$175,126
Council Of Governments	11	\$558,178	\$185,798
County Counsel	5	\$521,027	\$136,370
Substance Abuse	13	\$495,307	\$181,792
Administration	5	\$483,373	\$115,686
Auditor	8	\$437,048	\$148,362
Community Svc Work Force Dev	11	\$411,686	\$172,303
Library	14	\$403,481	\$109,181
Personnel	4	\$251,432	\$83,979
Information Technician	5	\$245,309	\$68,140
County Clerk	2	\$224,814	\$68,399
Treasurer	5	\$210,503	\$52,396
Board Of Supervisors	5	\$187,580	\$86,427
Solid Waste Disposal	2	\$162,147	\$51,251
Children & Family Commission	4	\$157,771	\$36,396
Elections	15	\$140,327	\$23,181
Emergency Services	2	\$115,568	\$424

Migrant Center	3	\$113,783	\$53,614
Buildings/Grounds Maintenance	3	\$100,911	\$25,582
Clerk Of The Board	2	\$96,048	\$18,104
Tax Collector	4	\$91,989	\$37,467
County Recorder	3	\$76,569	\$33,500
Communications	2	\$68,502	\$13,607
Victim Witness	2	\$62,854	\$22,504
Public Authority	2	\$61,310	\$25,544
Vets Memorial Park	1	\$48,833	\$17,094
Anti-Drug Task Force	1	\$45,566	\$11,657
Ems	1	\$36,980	\$0
County Surveyor	1	\$27,745	\$0
CSA Operations	1	\$25,207	\$3,796
Agricultural Extension	1	\$12,652	\$1,447