

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	67	\$1,488,597	\$433,499
Collection Svcs	35	\$1,085,363	\$339,609
Facilities	40	\$1,070,748	\$313,725
Sylvan Oaks	20	\$544,181	\$162,551
North Highlands/Antelope	17	\$502,635	\$160,769
Carmichael	18	\$501,246	\$170,538
Information Technology	9	\$475,021	\$117,488
Elk Grove	19	\$445,321	\$123,424
Arden	16	\$406,285	\$112,757
Rancho Cordova	14	\$394,942	\$128,175
Finance	7	\$379,524	\$122,053
Valley Hi	13	\$378,047	\$79,949
Franklin	19	\$357,591	\$103,392
R Waters Pocket Greenhaven	12	\$337,616	\$104,073
Southgate	9	\$325,724	\$105,481
Martin Luther King	13	\$312,926	\$86,341
Fair Oaks	13	\$310,938	\$99,607
Cooledge	15	\$295,218	\$81,668
Arcade	11	\$266,624	\$83,892
Deputy Director	4	\$255,373	\$62,120
Human Resources	5	\$252,005	\$55,482
Public Svcs Manager	3	\$239,323	\$55,954
Colonial Heights	12	\$237,340	\$74,540
North Natomas	10	\$236,202	\$68,230
Library Director	2	\$196,876	\$54,243
Galt	10	\$185,665	\$49,769
South Natomas	14	\$185,278	\$50,985
Mckinley	8	\$179,011	\$73,466
Orangevale	8	\$175,735	\$51,213
Communications	3	\$168,676	\$56,909

Del Paso	7	\$160,428	\$49,324
Mcclatchy	7	\$149,621	\$48,203
North Sacramento	5	\$128,231	\$34,761
Rio Linda	6	\$125,922	\$31,557
Walnut Grove	6	\$116,054	\$26,498
Youth Services	3	\$111,405	\$36,617
Courtland	5	\$108,794	\$34,191
Comm Relations	4	\$95,301	\$36,889
Literacy	3	\$92,736	\$21,504
Galleria	6	\$89,501	\$19,243
Community Svcs	2	\$84,166	\$32,234
Isleton	4	\$62,896	\$23,502
Bookmobile	1	\$58,651	\$17,906
Governing Body	9	\$0	\$0