

Department	Employees	Total Wages	Total Retirement & Health Contribution
Convention Sales	18	\$1,122,866	\$409,522
Administration	9	\$564,576	\$104,967
Marketing	7	\$394,730	\$160,976
Travel Industry Sales	5	\$257,821	\$104,641
Finance	4	\$205,423	\$36,987
Partnership	2	\$102,937	\$29,258
Partnership Sales	2	\$87,139	\$24,864
Board Member	9	\$0	\$0