

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	48	\$1,279,487	\$408,894
Engineering	10	\$1,039,411	\$428,372
Management Services	4	\$557,238	\$143,089
Administrative Services	5	\$493,444	\$194,832
Planning	6	\$428,297	\$173,052
Facilities & Fleet Maintenance	5	\$388,209	\$172,589
Street Maintenance	5	\$379,245	\$174,013
Finance	9	\$378,417	\$156,176
Building & Safety	4	\$362,996	\$157,452
Code Compliance	5	\$354,438	\$163,501
City Clerk	4	\$298,927	\$123,683
Housing Authority	4	\$294,131	\$96,037
Information Services	3	\$262,799	\$123,024
Economic Development	2	\$260,248	\$90,268
City Council	6	\$164,072	\$95,672
Tourism & Marketing	1	\$114,550	\$43,493
Parkland	1	\$61,597	\$27,796