| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | $\mathbf{6}$ | $\$ 110,371$ | $\$ 24,307$ |  |
| Administration | 3 | $\$ 89,537$ | $\$ 29,919$ |  |
| Governing Board | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

